



University Academy Board of Directors' Meeting

Mayerberg Hall

**Tuesday, May 23, 2023
4:00 p.m.**

J. Camille Hall to Lead Division of Diversity and Inclusion

Former faculty member at University of Tennessee served as associate dean for equity and inclusion in the College of Social Work there.

J. Camille Hall, Ph.D., LCSW, has been appointed as the new vice chancellor for diversity and inclusion at UMKC. She will begin work here Aug. 22.

Hall comes to UMKC from the University of Tennessee-Knoxville, where she has served as a tenured professor and associate dean for equity and inclusion in the College of Social Work. Her research focuses on risk and resilience among Black Americans and multicultural competence. Her more than 25 years of administrative and clinical social work experience includes private practice and service as a clinical social work officer in the United States Army Reserve.

“I am excited to become a part of the campus and Kansas City communities and am honored to be selected to lead our inclusion and diversity efforts,” Hall said. “I am impressed by the depth of expertise, commitment and community engagement shown by UMKC stakeholders towards inclusive excellence. My goal is to foster a community-developed vision for inclusion and diversity that ensures all members of the UMKC community can bring their authentic selves to campus every day. I will work to build strong relationships based on trust, honesty and transparency to advance this important work.”



J. Camille Hall

Hall received bachelor's and master's degrees in Social Work from New Mexico State University, Las Cruces; and a Ph.D. from Smith College, Northampton, Massachusetts. She is a 2011 Higher Education Resource Services Women's Leadership Institute alumna and a member of the National Coalition of 100 Black Women.

“As vice chancellor, Dr. Hall will play a vitally important role in the UMKC leadership team,” said Chancellor Mauli Agrawal. “She will guide the work we all share in maintaining and enhancing the commitment to diversity, equity and inclusion that is thoroughly woven into the fabric of our university community.”

The UMKC commitment to diversity and inclusion is featured prominently in the university's [Mission Statement](#) and [Statement of Values](#), and is one of five pillars in the [UMKC Strategic Plan](#). The UMKC [Division of Diversity and Inclusion](#) promotes diversity and inclusion as a critical factor for student, staff and faculty success, and provides leadership and guidance to campus-wide efforts to ensure that commitment continues to be an important driver of excellence in higher education.

The division guides the work of multiple campus initiatives, including the [Chancellor's Diversity Council](#), the [Diversity Advocates](#) program and the [Faculty Diversity Dialogues](#) series. The division also sponsors multiple community engagement programs such as the [Critical Conversations](#) series, the [Martin Luther King Jr.](#), [Pride](#) and [César Chávez](#) lectures, and the [Women of Color Leadership Conference](#).

Thank you!

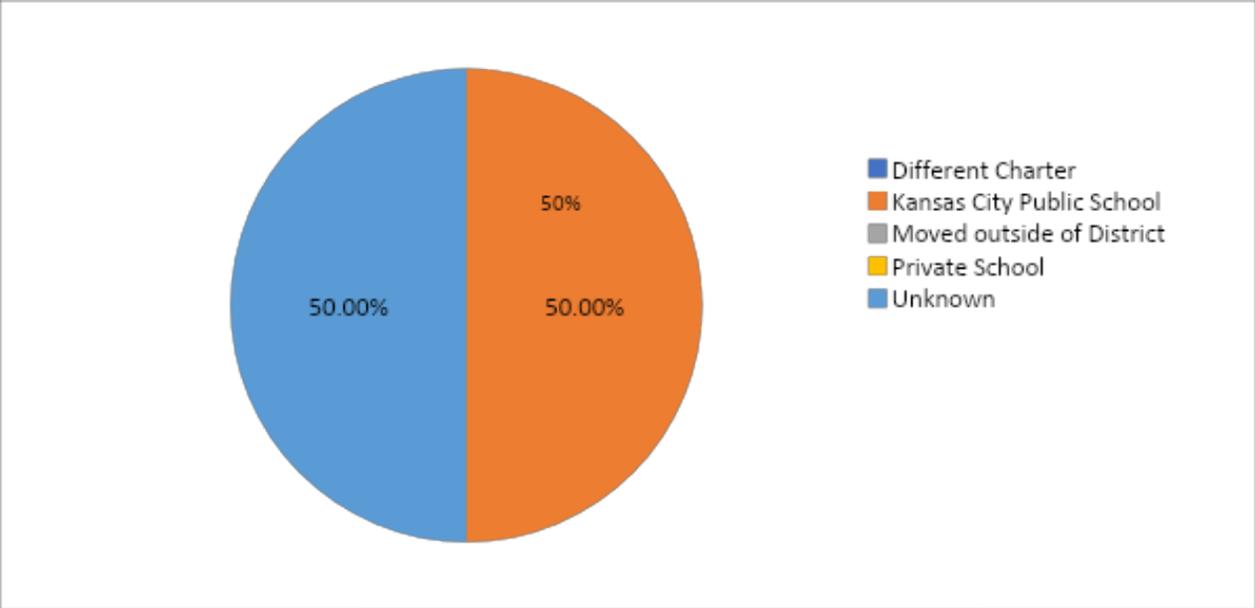


Enrollment Report



UA Student Withdrawals April 19-May 17, 2023

Total number of students withdrawn= 2



Enrollment by Grade

May 2023

Grade	Total Number Enrolled	Virtual Number Enrolled
Pre-K	26	0
K	94	0
1 st	83	0
2 nd	87	0
3 rd	97	0
4 th	102	0
5 th	108	0
6 th	92	2
7 th	89	5
8 th	73	3
9 th	73	0
10 th	63	0
11 th	39	0
12 th	39	0

TOTAL ENROLLMENT: 1,065

TOTAL VIRTUAL ENROLLMENT: 10

UNIVERSITY ACADEMY'S PERSONNEL REPORT			
SEPARATIONS - CERTIFIED POSITION(S)			May 17, 2023
NAME	SCHOOL	POSITION	EFFECTIVE DATE
SEPARATIONS - CERTIFIED POSITION(S)			
SEPARATIONS - NON-CERTIFIED POSITION(S)			
Noud, Matthew	Facilities	Maintenance Technician	5/12/2023

School Board

University Academy Charter School

SUBJECT: Personnel

DATE: May 17, 2023

PREVIOUS ITEM: N/A

INITIATED BY: Human Resources

ENCLOSURES: Personnel Summary Sheets

Background:

This report contains certified and noncertified staff that were employed/separated after the April '23 Board Meeting.

Recommendation:

Approve as presented

Action:

Approval

UNIVERSITY ACADEMY'S PERSONNEL REPORT			
NEW PERSONNEL - CERTIFIED POSITION(S)			May 17, 2023
NAME	SCHOOL	POSITION	Start Date
Holsted, Floyd	Upper	Science Teacher	8/9/2023
Tann, JaiDa	Lower	Kindergarten Teacher	8/9/2023
Kemp, Lashonette	Upper	Prinicpal	7/1/2023
NEW PERSONNEL - NON-CERTIFIED POSITION(S)			
Grable, Ted	Facilities	Maintenance Technician	7/5/2023
McDaniel, Anthony	Central Office	Chief Compliance Officer	7/1/2023

University Academy Board of Directors' Meeting Minutes
Tuesday, April 25, 2023 at 5:30 p.m.
Mayerberg Hall, University Academy

Present: (4)

Mrs. Katie Kwo Gerson, Board Chairman
Mrs. Shirley Bush-Helzberg, Secretary
Mr. David Dickey, Treasurer
Mr. Bush Helzberg (via Zoom)

Absent: (3)

Mr. Paul Greenwood
Mr. LeRay Warrior
Mr. Jarin Ravin

Call to Order and Roll Call

Board Chair, Mrs. Katie Kwo Gerson called the board meeting officially to order at 5:34 p.m.

Enrollment Report

Given by Superintendent Rebecca Gudde; we currently have 1,067 enrolled, 10 are virtual. There were 6 students who have transferred since our last meeting.

Board Chair, Mrs. Katie Kwo Gerson requested a motion to approve Consent Agenda Items.

Motion: Mr. David Dickey

Second: Mr. Bush Helzberg

Vote: 4-0 Unanimous approval: motion carries.

Data Presentation

Mr. Noah Devine with Kansas City Action Fund presented his report showing that students in the state of Missouri test scores are lower than those of students across the U.S. Studies also show that KCPS and Charter school students are showing a great rebound.

2022 UA State Data

Superintendent, Rebecca Gudde presented the DESE APR Summary Report

K-2

Ms. Danielle Blackstock started her report congratulating Ms. D. Foster as her EOM for March, and Ms. S. Bailey as EOM for April.

Students in grades K-2nd participated in the Pinnell Reading Assessment, their test results show growth from the previous year.

3-5

Mrs. Aisha Smith began her report announcing her EOM are, Ms. A. Collings for March, and Ms. R. Green for April. Four assessment test are given throughout the year, the Benchmark test scores show some growth in grades 3-5 versus last year's scores.

Middle school

Mrs. Amerison reported her EOM are Ms. J. Greenlee for March, and Mr. A. Blackstock for April. Our middle school teacher Ms. T. Reinhardt has made it to the final round for the Educator and Excellence award. Benchmark data has increased in all four core areas by 16%. The biggest growth in Social Studies, and the lowest scores are in ELA. Middle school has added some additional tutoring programs for their students. We're seeing an increase number of 8th graders needing additional support for remediation. More 8th graders are taking advantage of our tutoring support, Saturday school and the online math support.

Upper school

Dr. Clem Ukaoma announced his report that quarter 3 mastery shows all subject area have shown growth, with the exception of Algebra. However, as a group they are growing. EOC exams begin the first week of May.

Culturally Responsive Update:

Dr. Ian Roberts with Lively Paradox gave a summary report for the Parent Forum meeting, and the all staff professional development day related to culturally responsiveness.

Cultural Responsive Task Force:

Presented by George Jefferson, along with Rose Adreani, Darren White, Michael Shabason, and Jessica Holmes as a group described their diversity and equity training with Beloved Collaboration. Stronger and safer reporting protocol. Forming more advisory boards and caucuses for more decision making rights. Increasing accountability at all levels. And school board members recruitment and retention practices.

Finance Committee Meeting and Financial Report

Chief Financial Officer, Mr. Tyler Kemp started his report with the month ending report shows a \$1.7 million dollar loss compared to last year \$1.3 million dollar loss. Revenue is up this year by \$1.4 million. Federal revenue is lower due to Esser reimbursements. Local revenue is also lower due to KCPS funding payments rolled into the Funding and Equity payments. From Esser-3 we have a balance of \$1.6 million left over that needs to be used by September 2024. Expenses are up by \$250,000.00

Due to time constraints, the following reports were not given orally; Operations, Superintendent, and the University Academy Foundation. Board members were urged to read the report given in their packets.

Old Business - None

New Business

UA Board Policy Updates

Board Chair, Mrs. Katie Kwo Gerson requested a motion to approve the UA Board Policies

Motion: David Dickey

Second: Shirley Bush-Helzberg

Vote: 4-0 Unanimous approval: motion carries.

Adjournment

With no further business to come before the Board, Board Chair Mrs. Katie Kwo Gerson adjourned the Board Meeting at 7:00pm.

Next Board Meeting, Tuesday, May 23, 2023 at 4:00 p.m.

I, Shirley Bush Helzberg, Secretary of the University Academy Board of Directors, certify that the above is a true and correct transcript of the minutes from a meeting of the Board of University Academy held at University Academy on January 24, 2023. The meeting was duly called, and held in all aspects in accordance with the laws of the State of Missouri and bylaws of the school, and that a quorum was present.

Signature



Date





Finance Department

The Finance Department is comprised of:

Tyler Kemp, CFO (pictured)

Raedel Kingsbury, Payroll & General Ledger Manager

Our main duties include budgeting, payroll, purchasing, and coordinating the annual audit. We ensure that school financial records are kept in accordance with state and federal guidelines, and that our records are submitted to state & federal agencies in a timely manner.



Form **8879-TE**

IRS e-file Signature Authorization for a Tax Exempt Entity

OMB No. 1545-0047

For calendar year 2021, or fiscal year beginning 7/01, 2021, and ending 6/30, 20 22

Do not send to the IRS. Keep for your records.
Go to www.irs.gov/Form8879TE for the latest information.

2021

Department of the Treasury
Internal Revenue Service
Name of filer

UNIVERSITY ACADEMY

EIN or SSN
43-1867721

Name and title of officer or person subject to tax
**TYLER KEMP
CFO**

Part I Type of Return and Return Information

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than one line in Part I.

1a Form 990 check here	<input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b	<u>18,213,503</u>
2a Form 990-EZ check here	<input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9)	2b	
3a Form 1120-POL check here	<input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b	
4a Form 990-PF check here	<input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b	
5a Form 8868 check here	<input type="checkbox"/>	b Balance due (Form 8868, line 3c)	5b	
6a Form 990-T check here	<input type="checkbox"/>	b Total tax (Form 990-T, Part III, line 4)	6b	
7a Form 4720 check here	<input type="checkbox"/>	b Total tax (Form 4720, Part III, line 1)	7b	
8a Form 5227 check here	<input type="checkbox"/>	b FMV of assets at end of tax year (Form 5227, Item D)	8b	
9a Form 5330 check here	<input type="checkbox"/>	b Tax due (Form 5330, Part II, line 19)	9b	
10a Form 8038-CP check here	<input type="checkbox"/>	b Amount of credit payment requested (Form 8038-CP, Part III, line 22)	10b	

Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that I am an officer of the above entity or I am a person subject to tax with respect to (name of entity) _____, (EIN) _____ and that I have examined a copy of the 2021 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

PIN: check one box only

I authorize KPM CPAS, PC to enter my PIN 08813 as my signature
ERO firm name Enter five numbers, but do not enter all zeros

on the tax year 2021 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2021 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax _____ Date 05/08/23

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2021 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature GRETCHEN K. RUSSELL, CPA Date 05/08/23

ERO Must Retain This Form — See Instructions
Do Not Submit This Form to the IRS Unless Requested To Do So

Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

A For the 2021 calendar year, or tax year beginning 07/01/21, and ending 06/30/22

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization <p style="text-align: center;">UNIVERSITY ACADEMY</p> Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite <p>6801 HOLMES RD</p> City or town, state or province, country, and ZIP or foreign postal code <p>KANSAS CITY MO 64131</p>	D Employer identification number <p>43-1867721</p> E Telephone number <p>816-412-5962</p> G Gross receipts \$ 18,213,503
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------

F Name and address of principal officer: <p>REBECCA GUDDE 6801 HOLMES RD KANSAS CITY MO 64131</p>	H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions
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I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527	J Website: ▶ WWW.UNIVERSITYACADEMY.ORG	H(c) Group exemption number ▶
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶	L Year of formation: 1999	M State of legal domicile: MO

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <p style="text-align: center;">OPERATE AND MAINTAIN AN EDUCATIONAL INSTITUTION.</p>																									
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.																									
	3 Number of voting members of the governing body (Part VI, line 1a)	9																								
	4 Number of independent voting members of the governing body (Part VI, line 1b)	9																								
	5 Total number of individuals employed in calendar year 2021 (Part V, line 2a)	197																								
	6 Total number of volunteers (estimate if necessary)	9																								
	7a Total unrelated business revenue from Part VIII, column (C), line 12	0																								
	b Net unrelated business taxable income from Form 990-T, Part I, line 11	0																								
Revenue	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Prior Year</th> <th style="text-align: center;">Current Year</th> </tr> </thead> <tbody> <tr> <td>8 Contributions and grants (Part VIII, line 1h)</td> <td style="text-align: right;">13,708,874</td> <td style="text-align: right;">17,082,877</td> </tr> <tr> <td>9 Program service revenue (Part VIII, line 2g)</td> <td style="text-align: right;">787,534</td> <td style="text-align: right;">1,156,139</td> </tr> <tr> <td>10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)</td> <td style="text-align: right;">15,043</td> <td style="text-align: right;">-25,513</td> </tr> <tr> <td>11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)</td> <td style="text-align: right;"></td> <td style="text-align: right;">0</td> </tr> <tr> <td>12 Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)</td> <td style="text-align: right;">14,511,451</td> <td style="text-align: right;">18,213,503</td> </tr> </tbody> </table>		Prior Year	Current Year	8 Contributions and grants (Part VIII, line 1h)	13,708,874	17,082,877	9 Program service revenue (Part VIII, line 2g)	787,534	1,156,139	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	15,043	-25,513	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		0	12 Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	14,511,451	18,213,503							
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Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer <p style="text-align: center;">TYLER KEMP</p> Type or print name and title	Date <p style="text-align: center;">CFO</p>
Paid Preparer Use Only	Print/Type preparer's name <p>GRETCHEN K. RUSSELL, CPA</p> Firm's name ▶ KPM CPAS, PC Firm's address ▶ 1445 E REPUBLIC RD SPRINGFIELD, MO 65804	Preparer's signature <p>GRETCHEN K. RUSSELL, CPA</p> Date <p>05/08/23</p> Check <input type="checkbox"/> if self-employed PTIN <p>P01669304</p> Firm's EIN ▶ 43-1109768 Phone no. 417-882-4300

May the IRS discuss this return with the preparer shown above? See instructions Yes No

For Paperwork Reduction Act Notice, see the separate instructions.

School Board

University Academy Charter School

SUBJECT: April 2023 Financials; Charts and Warrant Listing	DATE: 5-23-2023
INITIATED BY: Tyler Kemp	PREVIOUS ITEM:
	ENCLOSURES: 22 pages

Background:

Overall, April 2023 is showing a \$20,813 loss in comparison to the April 2022 loss of \$1,109,854. The April 2023 revenue level is higher by \$1,185,757 from the April 2022 level (\$14,270,863 for April 2023 and \$13,085,106 for April 2022). The April 2023 expenditure level is higher by \$96,716 from the April 2022 level (\$14,291,676 for April 2023 and \$14,194,960 for April 2022).

Revenue:

The revenue is higher this year in comparison to FY 2022 by \$1,185,757.

Revenue has changed in the following categories:

- **Basic Aid/Classroom Trust** \$2,642,522 higher – Funding Inequity Payments
- **Transport** \$207,718 higher – funding increase
- **Earnings on Deposits** \$114,296 higher
- **Prop C** \$79,773 higher – FY22 WADA increase
- **Other Federal Revenue** (\$1,339,099 lower) – ESSER funding
- **Other Local Revenue** (\$451,952 lower) – KCPS Payment
- **Food Service** (\$41,570 lower)
- **Title & SPED** (\$28,057 lower)
- **All Other** \$2,126 higher

Expenses:

Expenses are higher this year in comparison to FY 2022 by \$96,716.

Expenses have changed in the following categories:

- **Labor Expense** \$253,126 higher
- **Benefits Expense** \$96,918 higher
- **Purchase Services** \$471,909 higher – Instructional Services, Food Services
- **Supplies and Materials** (\$16,751 lower)
- **Capital Expenditure** (\$708,486 lower) – difference resulting from prior year ESSER purchases (Smart Boards, Playground construction, HVAC upgrades)

Fund Balance as of 4/30/2023: \$4,471,293

University Academy
Statement of Financial Position
As of April 30 2023

Assets	
UMB Checking	(676,687)
UMB Investment	3,025,000
UMB Trust	2,122,980
Total Assets	<u>4,471,293</u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	<u>(50,326)</u>
Liabilities	(50,326)
Fund Balance	
Beginning Fund Balance	4,521,619
Transfers In	14,505,691
Transfers Out	<u>(14,505,691)</u>
Fund Balance Subtotal	<u>4,521,619</u>
Total Liabilities and Fund Equity	<u>4,471,293</u>

University Academy
Revenue & Expenditure Budget to Actual Summary
For the YTD Ending April 30, 2023

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	1,992,545	2,234,894	89.16%
State revenue	10,935,952	13,522,243	80.87%
Federal revenue	1,342,366	2,827,894	47.47%
Total revenue	<u>14,270,863</u>	<u>18,585,031</u>	<u>76.79%</u>
Expenditures			
Operating			
Salaries	7,144,829	8,519,882	83.86%
Health Insurance	567,338	657,025	86.35%
Pension	776,275	950,690	81.65%
Payroll Taxes	580,687	686,658	84.57%
Purchase services	3,667,362	6,733,508	54.46%
Supplies & materials	1,024,817	923,508	110.97%
Capital outlay	530,368	113,760	466.22%
Total Expenditures	<u>14,291,676</u>	<u>18,585,031</u>	<u>76.90%</u>
Net Operating Income (Deficit)	<u>(20,813)</u>	<u>-</u>	<u>-</u>

University Academy
Revenue & Expenditure Previous Year Comparison
For the YTD Ending April 30, 2023

	4/30/2022	4/30/2023	\$ Change	% Change
Revenue				
Local revenue	2,251,474	1,992,545	\$ (258,929)	-11.50%
State revenue	8,085,712	10,935,952	\$ 2,850,240	35.25%
Federal revenue	2,747,920	1,342,366	\$ (1,405,554)	-51.15%
Total revenue	<u>13,085,106</u>	<u>14,270,863</u>	<u>\$ 1,185,757</u>	<u>9.06%</u>
Expenditures				
Operating				
Salaries	6,891,703	7,144,829	\$ 253,126	3.67%
Health Insurance	541,888	567,338	\$ 25,450	4.70%
Pension	744,496	776,275	\$ 31,779	4.27%
Payroll Taxes	540,998	580,687	\$ 39,689	7.34%
Purchase services	3,195,453	3,667,362	\$ 471,909	14.77%
Supplies & materials	1,041,568	1,024,817	\$ (16,751)	-1.61%
Capital outlay	1,238,854	530,368	\$ (708,486)	-57.19%
Total Expenditures	<u>14,194,960</u>	<u>14,291,676</u>	<u>\$ 96,716</u>	<u>0.68%</u>
Net Operating Income (Deficit)	<u>(1,109,854)</u>	<u>(20,813)</u>	<u>\$ 1,089,041</u>	<u>-98.12%</u>

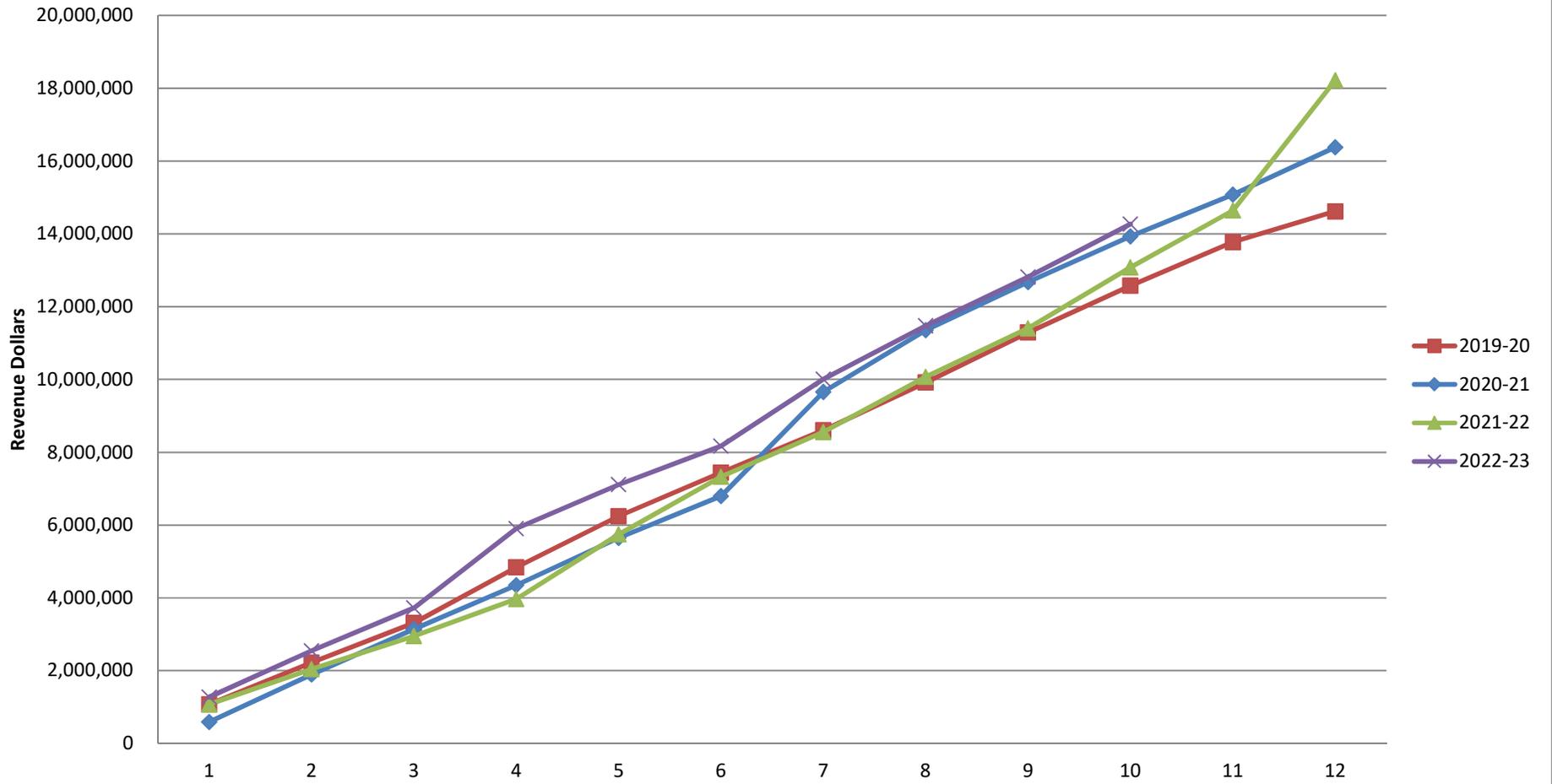
University Academy
Revenue Summary
For the YTD Ending April 30, 2023

	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	82,401	10,000	824.01%
Sales tax - prop C	1,390,803	1,598,442	87.01%
Unrestricted gifts & grants	13,756	-	0.00%
Restricted gifts & grants	311,597	372,755	83.59%
Food service sales	76	83,556	0.09%
Fundraising revenue	6,575	70,140	9.37%
Other local revenue	187,337	100,000	187.34%
Total local revenue	<u>1,992,545</u>	<u>2,234,893</u>	<u>89.16%</u>
Revenue from state sources			
Basic formula	10,269,600	12,819,125	80.11%
Transportation	252,840	278,118	90.91%
Basis formula - classroom trust fund	413,512	425,000	97.30%
Other Revenue	-	-	0.00%
Total state revenue	<u>10,935,952</u>	<u>13,522,243</u>	<u>80.87%</u>
Revenue from federal sources			
Medicaid revenue	35,041	40,000	87.60%
School lunch program	288,151	368,613	78.17%
School breakfast program	208,339	188,698	110.41%
School Food Service-Summer	50,211	52,928	94.87%
Title I	362,843	440,145	82.44%
Title II Part A	40,591	49,652	81.75%
Title IV	24,899	31,937	77.96%
Part B/SPED revenue	177,705	184,088	96.53%
Other Federal Revenue	154,586	1,471,834	10.50%
Total federal revenue	<u>1,342,366</u>	<u>2,827,895</u>	<u>47.47%</u>
Totals	<u><u>14,270,863</u></u>	<u><u>18,585,031</u></u>	<u><u>76.79%</u></u>

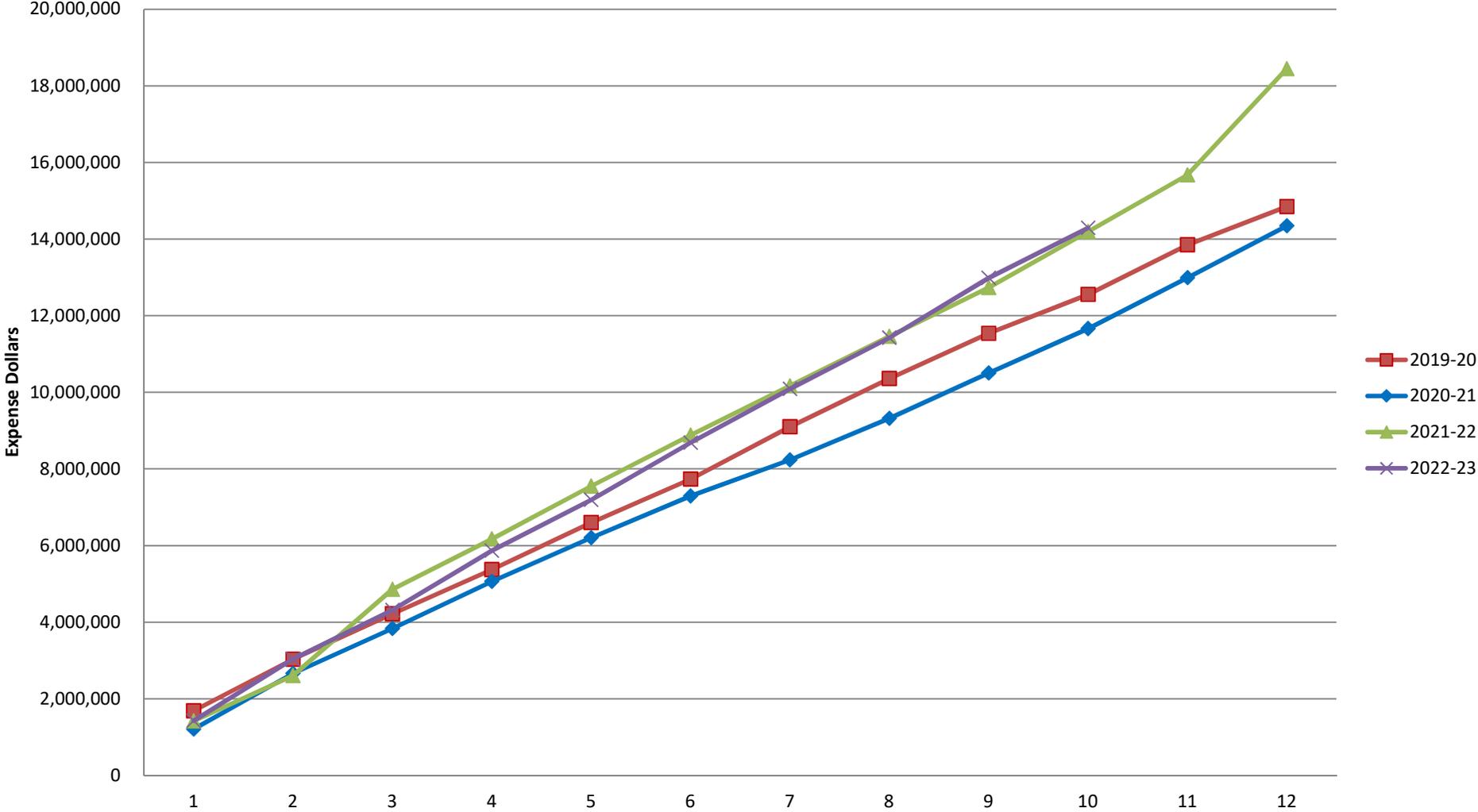
University Academy
Revenue Comparison to Previous Year
For the YTD Ending April 30, 2023

	4/30/2022	4/30/2023	\$ Amount Change	% of Change
Earnings on deposits	(31,895)	82,401	\$ 114,296	-358.35%
Sales tax - prop C	1,311,030	1,390,803	79,773	6.08%
Unrestricted gifts & grants	89,916	13,756	(76,160)	-84.70%
Restricted gifts & grants	236,082	311,597	75,515	31.99%
Food service sales	1,346	76	(1,270)	-94.35%
Fundraising revenue	5,706	6,575	869	15.23%
Other Local Revenue	639,289	187,337	(451,952)	-70.70%
Total local revenue	<u>2,251,474</u>	<u>1,992,545</u>	<u>\$ (258,929)</u>	<u>-11.50%</u>
Basic formula	7,622,896	10,269,600	\$ 2,646,704	34.72%
Transportation	45,122	252,840	207,718	460.35%
Basis formula - classroom trust fund	417,694	413,512	(4,182)	-1.00%
Other State Revenue	-	-	-	-
Total state revenue	<u>8,085,712</u>	<u>10,935,952</u>	<u>\$ 2,850,240</u>	<u>35.25%</u>
Medicaid revenue	31,869	35,041	\$ 3,172	9.95%
School lunch program	365,849	288,151	(77,698)	-21.24%
School breakfast program	174,793	208,339	33,546	19.19%
School Food Service -Summer	47,629	50,211	2,582	5.42%
Title I	368,548	362,843	(5,705)	-1.55%
Title II Part A	51,230	40,591	(10,639)	-20.77%
Title IV	28,997	24,899	(4,098)	-14.13%
Part B/SPED revenue	185,320	177,705	(7,615)	-4.11%
Other Federal Revenue	1,493,685	154,586	(1,339,099)	-89.65%
Total federal revenue	<u>2,747,920</u>	<u>1,342,366</u>	<u>\$ (1,405,554)</u>	<u>-51.15%</u>
Totals	<u>13,085,106</u>	<u>14,270,863</u>	<u>\$ 1,185,757</u>	<u>9.06%</u>

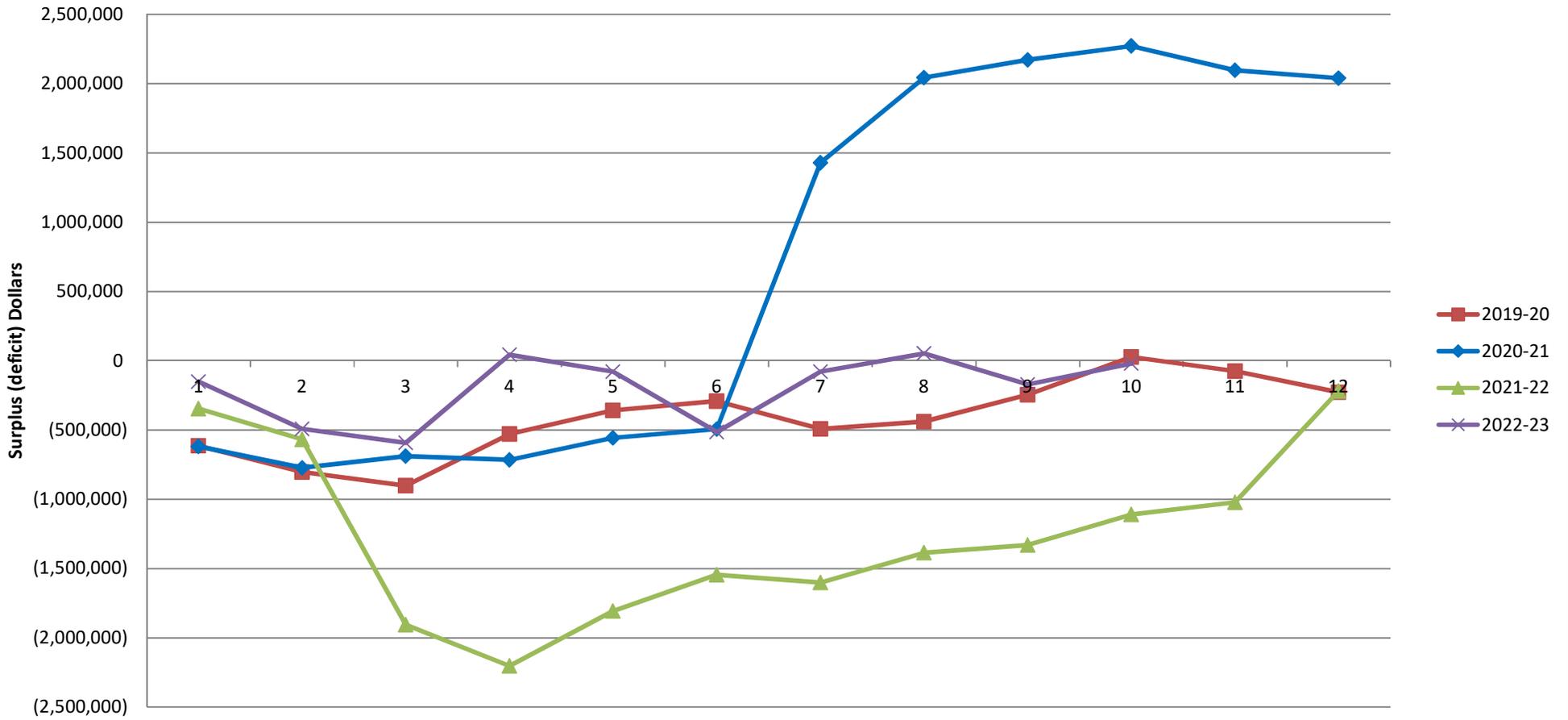
UA YTD Revenue



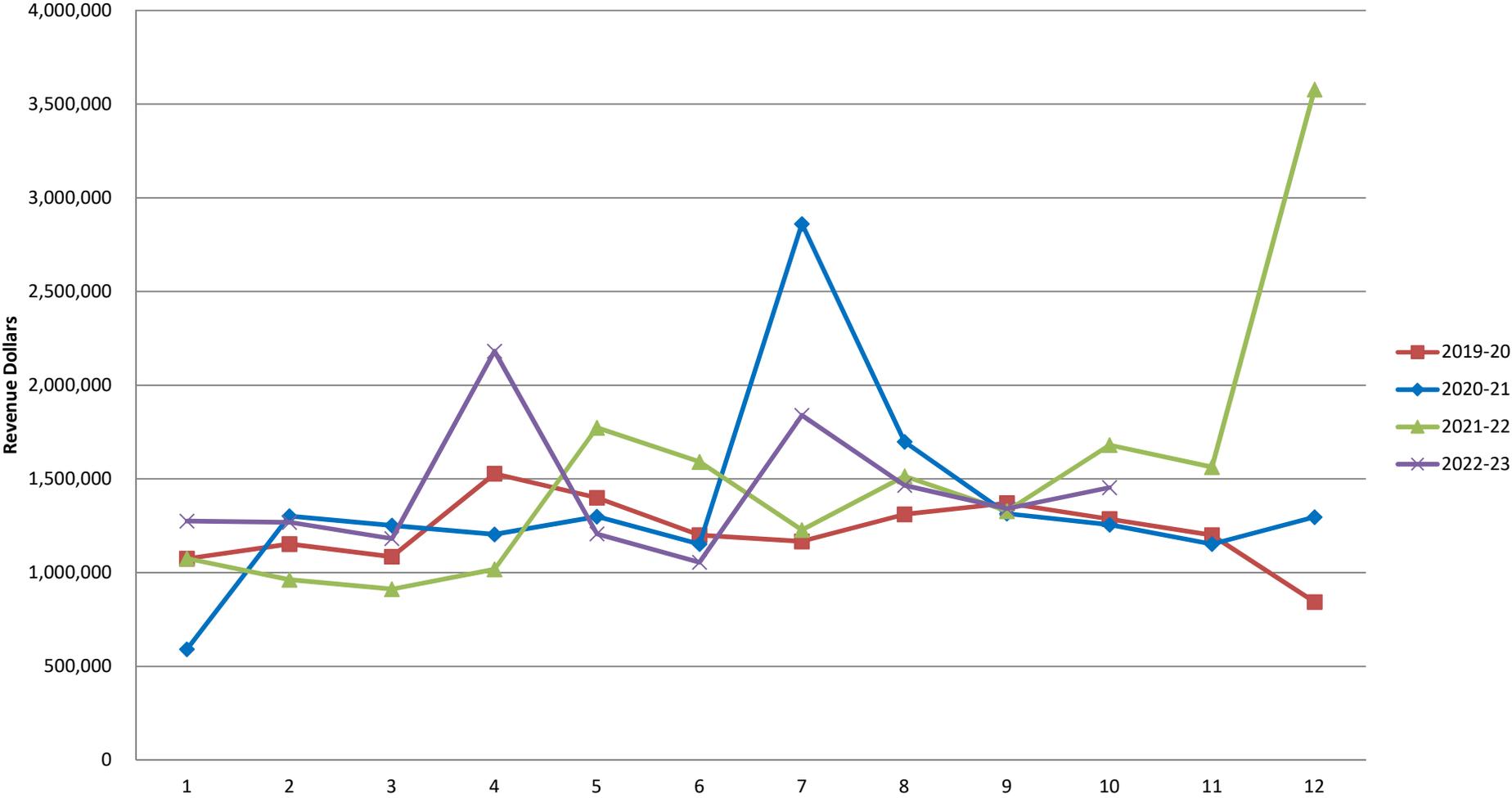
UA YTD Expense



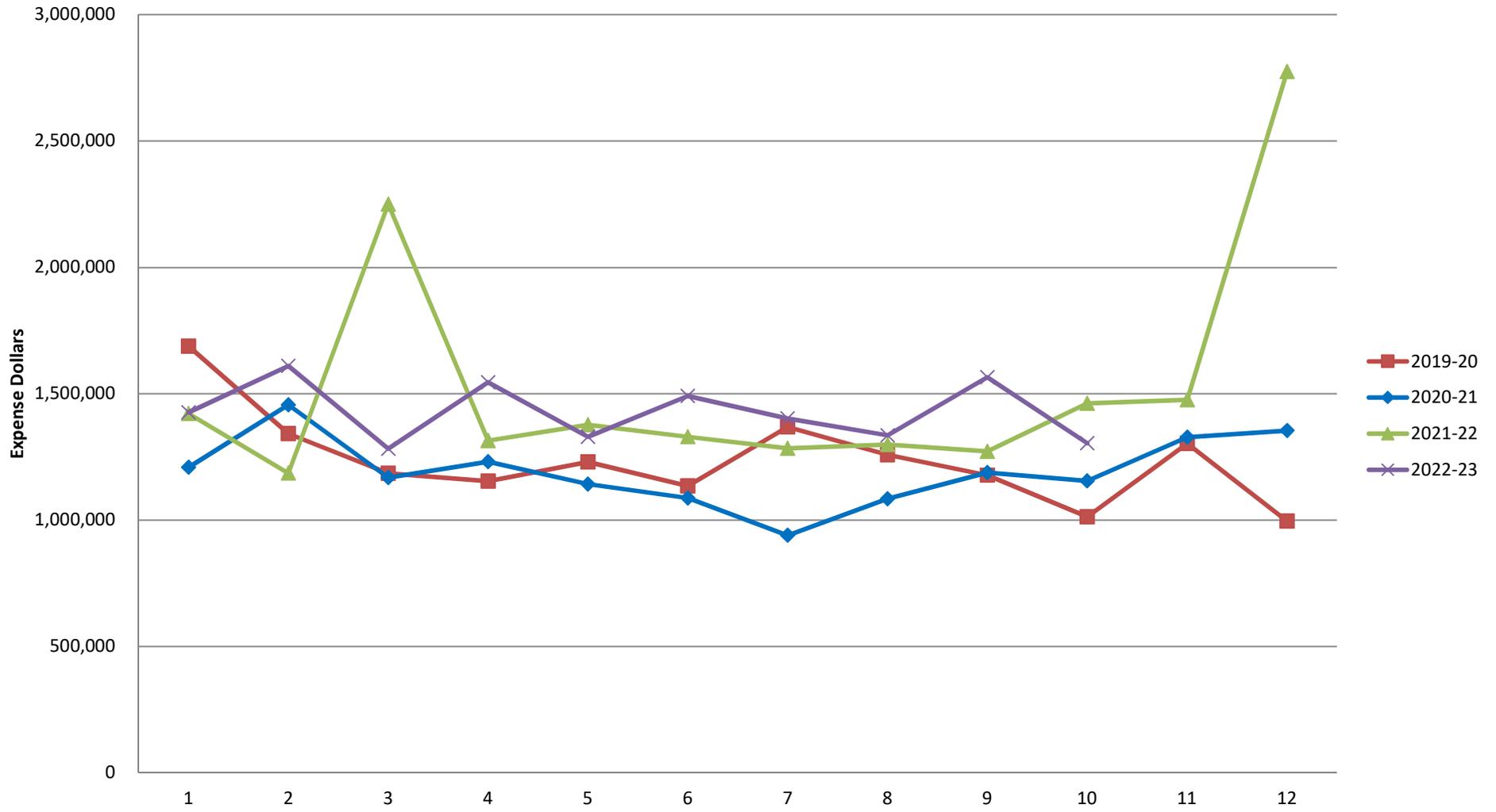
UA YTD Surplus (Deficit)



UA Monthly Revenue



UA Monthly Expense



<u>Check #</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice #</u>	<u>Account Number</u>	<u>Amount</u>	<u>Check Total</u>
99440498	04/04/2023 03/08/2023	Accident Fund Insurance Company	April 2023	1000322643	10 2321 6261 0000 3 40000	2,983.90	2,983.90
99440499	04/19/2023 12/12/2022	Stericycle, Inc.	Hazardous Disposal -	4011431834	10 2134 6411 3050 3 40001	73.31	373.15
	01/09/2023		January 2023 Hazardous	4011502038	10 2134 6411 3050 3 40001	73.31	
	02/06/2023		February 2023 Hazardous	4011571447	10 2134 6411 3050 3 40001	73.31	
	03/13/2023		March 2023 Hazardous	4011639816	10 2134 6411 3050 3 40001	76.61	
	04/10/2023		April 2023 Hazardous	4011708948	10 2134 6411 3050 3 40001	76.61	
99440500	04/04/2023 03/15/2023	Blue Cross and Blue Shield of KC	April 2023	230790001246	10 2111 6241 4050 3 40001	2.89	53,642.86
	03/15/2023		April 2023	230790001246	10 2113 6241 4050 3 40001	6.77	
	03/15/2023		April 2023	230790001246	10 2131 6241 4050 3 40001	38.64	
	03/15/2023		April 2023	230790001246	10 2131 6241 4050 3 40001	9.66	
	03/15/2023		April 2023	230790001246	10 2134 6241 4050 3 00000	38.64	
	03/15/2023		April 2023	230790001246	10 2165	534.09	
	03/15/2023		April 2023	230790001246	10 2165	76.18	
	03/15/2023		Medical	230790001246	10 2165	9,333.85	
	03/15/2023		April 2023	230790001246	10 2321 6241 0000 3 00000	38.64	
	03/15/2023		April 2023	230790001246	10 2331 6241 0000 3 00000	38.64	
	03/15/2023		April 2023	230790001246	10 2411 6241 1050 3 00000	19.32	
	03/15/2023		April 2023	230790001246	10 2411 6241 3050 3 00000	19.32	
	03/15/2023		April 2023	230790001246	10 2411 6241 4050 3 00000	38.64	
	03/15/2023		April 2023	230790001246	10 2523 6241 0000 3 00000	19.32	
	03/15/2023		April 2023	230790001246	10 2542 6241 0000 3 00000	96.60	
	03/15/2023		April 2023	230790001246	10 2546 6241 0000 3 00000	57.96	
	03/15/2023		April 2023	230790001246	10 2551 6241 0000 3 00000	9.66	
	03/15/2023		April 2023	230790001246	10 2561 6241 0000 3 00000	28.98	
	03/15/2023		April 2023	230790001246	10 2611 6241 0000 3 00000	38.64	
	03/15/2023		April 2023	230790001246	20 1111 6241 0000 3 00979	1,866.77	
	03/15/2023		April 2023	230790001246	20 1111 6241 0000 3 00979	386.40	
	03/15/2023		April 2023	230790001246	20 1111 6241 4050 3 40001	637.56	
	03/15/2023		April 2023	230790001246	20 1131 6241 3050 3 40001	338.10	
	03/15/2023		April 2023	230790001246	20 1151 6241 1050 3 40001	280.14	
	03/15/2023		April 2023	230790001246	20 1221 6241 4050 4 44100	96.60	
	03/15/2023		April 2023	230790001246	20 1271 6241 0000 3 40001	38.64	
	03/15/2023		April 2023	230790001246	20 2112 6241 1050 3 40001	5.80	
	03/15/2023		April 2023	230790001246	20 2112 6241 3050 3 40001	5.80	
	03/15/2023		April 2023	230790001246	20 2112 6241 4050 3 40001	11.60	
	03/15/2023		April 2023	230790001246	20 2122 6241 3050 3 40001	19.32	
	03/15/2023		April 2023	230790001246	20 2122 6241 4050 3 40001	38.64	
	03/15/2023		April 2023	230790001246	20 2152 6241 4050 3 12210	19.32	
	03/15/2023		April 2023	230790001246	20 2165	935.36	

	03/15/2023		April 2023	230790001246	20 2165		57.30	
	03/15/2023		April 2023	230790001246	20 2165		32,652.57	
	03/15/2023		April 2023	230790001246	20 2165		5,597.86	
	03/15/2023		April 2023	230790001246	20 2222 6241 4050 3 40001		38.64	
	03/15/2023		April 2023	230790001246	20 2321 6241 0000 3 00000		19.32	
	03/15/2023		April 2023	230790001246	20 2411 6241 1050 3 00000		32.84	
	03/15/2023		April 2023	230790001246	20 2411 6241 3050 3 00000		32.84	
	03/15/2023		April 2023	230790001246	20 2411 6241 4050 3 00000		65.68	
	03/15/2023		April 2023	230790001246	20 2411 6241 4050 3 00000		0.00	
	03/15/2023		April 2023	230790001246	20 2411 6241 4050 3 00000		19.32	
99440501	04/03/2023	The Hanover Insurance Group						7,535.30
	03/17/2023		April 2023	APRIL 2023	10 2542 6351 0000 3 00000		7,535.30	
99440502	04/04/2023	Spire						122.83
	03/20/2023		02-17-2023 to 03-20-2023	3929181111-APR	10 2542 6482 0000 3 00000		122.83	
99440503	04/05/2023	Xerox Financial Services LLC						3,276.62
	03/13/2023		010-0032569-006 April 2023	4174860	10 2574 6334 0000 3 00000		3,276.62	
99440504	04/10/2023	i3-MPN, LLC						136.20
	04/01/2023		02/28/2023 - 03/30/2023	94614	10 2523 6319 0000 3 00000		136.20	
99440505	04/13/2023	Ally Financial Inc.						644.34
	03/31/2023		Gray Van - April 2023	GRAY - APRIL	10 1421 6614 4050 1 00080		588.58	
	03/31/2023		Gray Van - April 2023	GRAY - APRIL	10 1421 6624 4050 1 00080		55.76	
99440506	04/17/2023	Evergy						1,702.37
	03/31/2023		Electricity 03/01/2023 to	9239420949-APR	10 2542 6481 0000 3 00000		1,702.37	
99440507	04/17/2023	Evergy						40,399.81
	03/31/2023		Electricity 03/01/2023 to	2586283423-APR	10 2542 6481 0000 3 00000		40,399.81	
99440508	04/21/2023	Tuition.io, Inc.						4,750.00
	04/04/2023		April 2023	DF-040423-7	10 2323 6319 0000 1 00145		4,750.00	
99440509	04/26/2023	KCMO Water Services Department						283.03
	04/07/2023		02/26/23-03/29/23	01953537-APRIL	10 2542 6335 0000 3 00000		283.03	
99440510	04/26/2023	KCMO Water Services Department						2,561.47
	04/07/2023		02/25/23 - 03/29/23	02366228-APRIL	10 2542 6335 0000 3 00000		2,561.47	
99440511	04/05/2023	Wex Bank						424.23
	02/28/2023		Gas for van	88274508	10 1421 6491 4050 1 00080		60.09	
	02/28/2023		Rebate	88274508	10 1421 6491 4050 1 00080		(3.72)	
	03/23/2023		Gas for van	88274508-259541	10 1421 6491 4050 1 00080		54.24	
	03/23/2023		Rebate	88274508-259541	10 1421 6491 4050 1 00080		(3.41)	
	02/28/2023		Gas for van	88274508-282165	10 1421 6491 4050 1 00080		40.74	
	02/28/2023		Rebate	88274508-282165	10 1421 6491 4050 1 00080		(2.52)	
	03/28/2023		Gas for the van	88274508-294516	10 1421 6491 4050 1 00080		59.53	
	03/28/2023		Rebate	88274508-294516	10 1421 6491 4050 1 00080		(3.73)	
	03/21/2023		Gas for van	88274508-386402	10 1421 6491 4050 1 00080		62.42	
	03/21/2023		Rebate	88274508-386402	10 1421 6491 4050 1 00080		(3.93)	
	02/28/2023		Gas for the van	88274508-414067	10 1421 6491 4050 1 00080		44.96	
	02/28/2023		Rebate	88274508-414067	10 1421 6491 4050 1 00080		(2.83)	
	03/29/2023		Gas for van	88274508-625671	10 1421 6491 4050 1 00080		54.53	
	03/29/2023		Rebate	88274508-625671	10 1421 6491 4050 1 00080		(3.43)	
	03/29/2023		Gas for the van	88274508-776039	10 1421 6491 4050 1 00080		52.96	

	03/29/2023	Rebate	88274508-776039	10 1421 6491 4050 1				(3.29)	
	02/28/2023	Fuel	88274508-ALDCPPO	10 1421 6491 4050 1	00080			28.36	
	02/28/2023	Rebate	88274508-ALDCPPO	10 1421 6491 4050 1	00080			(1.75)	
	03/29/2023	Rebate	88274508-REBATE	10 1421 6491 4050 1	00080			(4.99)	
99440513	04/17/2023	SYNCHRONY BANK							402.02
	03/02/2023	Air Freshener and Paint	306109018054	10 2542 6411 0000 3	00000			97.11	
	03/06/2023	Pump Sprayers, Surge	306511025896	10 2542 6411 0000 3	00000			227.34	
	03/22/2023	Spring Snaps and Line	308110013383	10 2542 6411 0000 3	00000			77.57	
74206	04/24/2023	21st Century Therapy, P.C.							675.00
	04/01/2023	March 2023	29174	10 1221 6311 4050 3	12210			675.00	
74207	04/24/2023	Amanda Adreani							234.61
	04/06/2023	Forum Supplies	REIMB 04-06-2023	10 1151 6411 1050 3	40001			234.61	
74208	04/24/2023	Aflac Group Insurance							2,709.85
	03/30/2023	March 2023	A195949500	10 2164				722.12	
	03/30/2023	March 2023	A195949500	20 2164				1,987.73	
74209	04/24/2023	Ag-Power Inc.							577.68
	04/04/2023	Service on JD Tractor	774227	10 2542 6332 0000 3	00000			577.68	
74210	04/24/2023	A'Viands LLC							57,216.00
	04/06/2023	Beef Hotdogs for K-2 Family	D30560052I	10 1111 6411 4050 3	40001			675.00	
	03/27/2023	Week Ending 03/24/2023	INV1900030097	10 2562 6391 0000 3	00000			11,325.96	
	04/03/2023	Week Ending 03/31/2023	INV1900030100	10 2562 6391 0000 3	00000			14,541.15	
	04/10/2023	Week Ending 04/07/2023	INV1900030456	10 2562 6391 0000 3	00000			19,064.64	
	04/17/2023	Week Ending 04/14/2023	INV1900030467	10 2562 6391 0000 3	00000			11,609.25	
74211	04/24/2023	Avid Communications							2,338.46
	04/01/2023	March 2023 Phone Service	194091	10 2321 6316 0000 3	00000			2,338.46	
74212	04/24/2023	Amy Bellmann							142.50
	04/18/2023	PAR for Brief 2	REIMB 04-18-2023	10 2321 6343 0000 3	00000			142.50	
74213	04/24/2023	Belton Middle School							54.00
	04/01/2023	Speech & Debate Tournament	DEBATE 2023	10 1411 6371 4050 3	00014			54.00	
74214	04/24/2023	DEBORAH BRIZENDINE							32.20
	03/31/2023	Mileage 02/03 - 03/31/23	MILEAGE 2/3-	10 1221 6411 4050 3	12210			32.20	
74215	04/24/2023	BSN Sports LLC							1,019.59
	03/20/2023	Cap for top of fence	921006114	10 1421 6411 1050 1	00022			641.23	
	03/20/2023	Diamond Dol	921006120	10 1421 6411 1050 1	00022			378.36	
74216	04/24/2023	Buckeye Cleaning Center - Kansas							2,460.59
	03/14/2023	Janitorial Supplies	90185578	10 2542 6411 0000 3	00000			2,460.59	
74217	04/24/2023	Joshua Burdette							1,315.00
	04/12/2023	Decathlon food/Gas	PER DIEM TEXAS	10 1151 6343 1050 3	40001			1,315.00	
74218	04/24/2023	Joshua Burdette							879.15
	04/17/2023	Hotel & Expenses for NHS	REIMB 04-17-2023	10 1151 6343 1050 3	40001			879.15	
74219	04/24/2023	Carter's Pest Control Co.							394.00
	04/01/2023	Monthly Pest Service - April	13814	10 2542 6332 0000 3	00000			394.00	
74220	04/24/2023	Children's Mercy Hospitals &							1,143.26
	03/25/2023	MARCH 2023	IN00001668	10 1421 6313 1050 1	00021			10.57	
	03/25/2023	MARCH 2023	IN00001668	10 1421 6313 1050 1	00022			95.13	
	03/25/2023	MARCH 2023	IN00001668	10 1421 6313 1050 1	00023			333.52	
	03/25/2023	MARCH 2023	IN00001668	10 1421 6313 1050 1	00024			10.57	
	03/25/2023	MARCH 2023	IN00001668	10 1421 6313 1050 1	00026			402.23	
	03/25/2023	MARCH 2023	IN00001668	10 1421 6313 1050 1	00027			52.85	

	03/25/2023	MARCH 2023	IN00001668	10 1421 6313 1050 1	164.40	
	03/25/2023	MARCH 2023	IN00001668	00033 10 1421 6313 1050 1	73.99	
74221	04/24/2023	Cooper Entertainment Group				350.00
	04/07/2023	Ultimate Game Night Event	0011	10 1111 6398 4050 3 40001	350.00	
74222	04/24/2023	Cornerstones of Care				6,765.00
	04/01/2023	March 2023	MARCH 2023	10 1221 6311 4050 3 12210	6,765.00	
74223	04/24/2023	Data Recognition Corporation				41.40
	06/22/2022	Balance Due from Invoice	824670	10 1131 6311 3050 3 40001	41.40	
74224	04/24/2023	Deanna Rose Children's Farmstead				312.00
	04/05/2023	Field Trip - May 12 2023	100034112	10 1111 6398 4050 3 40001	312.00	
74225	04/24/2023	E & K of Kansas City, Inc.				181.00
	04/07/2023	Drywall Repair	5810	10 2542 6411 0000 3 00000	181.00	
74226	04/24/2023	Executive Data Control				48.95
	01/09/2023	Received Date Stamp	202935	10 2125 6411 4050 3 40001	48.95	
74227	04/24/2023	Facility Solutions Group				751.23
	04/11/2023	Service on Electrical for	2846257	10 2542 6332 0000 3 00000	751.23	
74228	04/24/2023	First Student, Inc.				21,502.50
	03/07/2023	Lower School Field Trips	11869838	10 1111 6398 4050 3 40001	5,533.33	
	03/07/2023	Middle School Field Trips	11869838	10 1131 6398 3050 3 40001	6,333.01	
	03/07/2023	Wrestling Transportation	11869838	10 2551 6342 4050 1 00020	303.66	
	03/07/2023	Football Transportation	11869838	10 2551 6342 4050 1 00024	5,320.81	
	03/07/2023	Volleyball Transportation	11869838	10 2551 6342 4050 1 00027	4,011.69	
74229	04/24/2023	Flexible Educators				310.00
	03/19/2023	03-19-2023 E Stafford	260092	10 1151 6311 1050 3 40001	310.00	
74230	04/24/2023	Flores & Associates, LLC				304.41
	04/05/2023	FLMA Admin - April 2023	430164	10 2643 6319 0000 3 00000	304.41	
74231	04/24/2023	Francotyp-Postalia, Inc				93.00
	04/01/2023	Meter Rental 04/01 to	RI105716193	10 2611 6361 0000 3 00000	93.00	
74232	04/24/2023	Matthew Gandy				181.89
	04/03/2023	DECA Blazers	DECA Blazers	10 1151 6411 1050 3 40001	166.24	
	03/27/2023	Windshield Wiper for Vans	REIMB 03-27-2023	10 1421 6411 4050 1 00080	15.65	
74233	04/24/2023	Girls on the Run Serving Greater				390.00
	03/08/2023	Girls on the Run Serving	03-02-2023	10 1131 6371 3050 3 40001	195.00	
	03/08/2023	Girls on the Run Serving	03-02-2023	10 1131 6371 3050 3 40001	195.00	
74234	04/24/2023	Grain Valley R-V Schools				16.00
	04/15/2023	Speech & Debate Tournament	SPEECH TOURN	10 1411 6371 4050 3 00014	16.00	
74235	04/24/2023	Grainger				1,479.52
	02/16/2023	Air Filters	9612078155	10 2542 6411 0000 3 00000	963.16	
	02/21/2023	Air Filters	9615942605	10 2542 6411 0000 3 00000	385.00	
	02/28/2023	Bit set	9624256708	10 2542 6411 0000 3 00000	131.36	
74236	04/24/2023	Grandview High School				300.00
	03/28/2020	South Kansas City Baseball	BBTOURN	10 1421 6371 1050 1 00022	300.00	
74237	04/24/2023	Grandview Middle School				200.00
	04/06/2023	Middle school track meet	TRACK MEET 4-25-	10 1421 6371 1050 1 00026	200.00	
74238	04/24/2023	John Gresham				643.08
	04/04/2023	Mileage 3/31-4/3/23	MILEAGE 04-04-	10 1421 6343 1050 1 00080	200.10	
	04/04/2023	Mileage 2/28/2023	MILEAGE 04-04-	10 1421 6343 1050 1 00080	46.00	
	04/04/2023	Mileage 2/25/2023	MILEAGE 04-04-	10 1421 6343 1050 1 00080	85.79	
	04/04/2023	Mileage 2/22/2023 (Columbia)	MILEAGE 04-04-	10 1421 6343 1050 1 00080	170.66	
	04/04/2023	Mileage 2/20/2023	MILEAGE 04-04-	10 1421 6343 1050 1	85.79	

	04/04/2023	Mileage 2/8/2023 (Lawrence)	MILEAGE 04-04-	00080 10 1421 6343 1050 1 00080	54.74	
74239	04/24/2023	Kathleen E. Hammond				400.74
	03/27/2023	Meals on Field Trip to Jeff	REIMB 03-27-2023	10 1151 6411 1050 3 40001	400.74	
74240	04/24/2023	Health Systems Educational				720.00
	04/03/2023	End of Module Test Items	22567	10 2321 6319 0000 3 00941	720.00	
74241	04/24/2023	Heartland Mailing				393.34
	04/17/2023	Middle & Upper Grade Cards	23-104047	10 2321 6363 0000 3 00000	393.34	
74242	04/24/2023	Heartland Seating, Inc.				1,090.00
	03/29/2023	Bleacher Seats	13764	10 2542 6332 0000 3 00000	1,090.00	
74243	04/24/2023	Hi-Gene's Janitorial Service				22,525.00
	04/06/2023	Monthly Janitorial Service	81372	10 2542 6331 0000 3 00000	22,525.00	
74244	04/24/2023	Hillyard - Kansas City				1,945.68
	04/06/2023	Floor Finish Materials	605078838	10 2542 6411 0000 3 00000	1,848.98	
	04/11/2023	Burnish Pads	605082463	10 2542 6411 0000 3 00000	48.35	
	04/18/2023	Burnish Pads	605089103	10 2542 6411 0000 3 00000	48.35	
74245	04/24/2023	imageQUEST				358.19
	12/27/2022	Q-CN7088-01 11/01/2022 to	IN4128205	10 2574 6334 0000 3 00000	32.19	
	04/04/2023	Q-CN6100-01 04/02/2023 to	IN4365200	10 2574 6334 0000 3 00000	298.00	
	04/06/2023	04/11/2023 - 05/10/2023 Q-	IN4372228	10 2574 6334 0000 3 00000	28.00	
74246	04/24/2023	JOSTENS INC				412.33
	03/04/2023	Diploma	30576093	10 1151 6411 1050 3 40001	15.70	
	04/03/2023	Senior Cords	30984320	10 1151 6411 1050 3 40001	396.63	
74247	04/24/2023	Kansas City Christian School				125.00
	03/28/2020	Baseball tournament	B WALLINE TOURN	10 1421 6371 1050 1 00022	125.00	
74248	04/24/2023	KC Party Rentals LLC				1,028.96
	04/12/2023	All star Dunk, Axe Throw	29936	10 1111 6398 4050 3 40001	1,028.96	
74249	04/24/2023	KC Party Rentals LLC				1,298.62
	04/08/2023	Extreme Wrecking II	28655	10 1131 6398 3050 3 40001	1,298.62	
74250	04/24/2023	Keller Fire & Safety				5,843.69
	03/28/2023	Fire Pull Station Covers	313434	10 2542 6411 0000 3 00000	900.20	
	03/29/2023	Emergency Light and Exit	313610	10 2542 6332 0000 3 00000	4,591.49	
	04/11/2023	Service on Fieldhouse Smoke	314273	10 2542 6332 0000 3 00000	352.00	
74251	04/24/2023	Kimberly Lowe				284.47
	04/10/2023	Uber 04-03-2023	REIMB 04-10-2023	10 1221 6411 4050 3 12210	24.24	
	04/10/2023	Uber 04-04-2023	REIMB 04-10-2023	10 1221 6411 4050 3 12210	29.08	
	04/10/2023	Uber 04-05-2023	REIMB 04-10-2023	10 1221 6411 4050 3 12210	31.54	
	04/10/2023	Uber 04-06-2023	REIMB 04-10-2023	10 1221 6411 4050 3 12210	31.83	
	04/10/2023	Uber 04-07-2023	REIMB 04-10-2023	10 1221 6411 4050 3 12210	25.63	
	04/18/2023	UBER April 04-10-2023	REIMB 04-18-2023	10 1221 6411 4050 3 12210	32.55	
	04/18/2023	UBER April 04-12-2023	REIMB 04-18-2023	10 1221 6411 4050 3 12210	27.10	
	04/18/2023	UBER April 04-13-2023	REIMB 04-18-2023	10 1221 6411 4050 3 12210	31.25	
	02/22/2023	Reimbursement for Sub	SUB CERT 2023	10 1111 6411 4050 3 40001	51.25	
74252	04/24/2023	Kimberly Lowe				169.77
	04/04/2023	Uber 03/27/2023	UBER 04-04-2023	10 1221 6411 4050 3 12210	30.08	
	04/04/2023	Uber 03/28/2023	UBER 04-04-2023	10 1221 6411 4050 3 12210	32.43	
	04/04/2023	Uber 03/29/2023	UBER 04-04-2023	10 1221 6411 4050 3 12210	30.55	
	04/04/2023	Uber 03/30/2023	UBER 04-04-2023	10 1221 6411 4050 3 12210	31.45	
	04/04/2023	Uber 03/31/2023	UBER 04-04-2023	10 1221 6411 4050 3	45.26	

	01/16/2023	Copy Center Restock	30204582	10 2574 6411 0000 3 00000	541.17	
	01/16/2023	Lunar Blue Newspaper paper	30204860	10 2574 6411 0000 3 00000	305.07	
	01/16/2023	Copy Center Restock	30226370	10 2574 6411 0000 3 00000	47.52	
	01/20/2023	X-Acto School Pro Electric	30315708	10 2611 6411 0000 3 00000	30.32	
	01/20/2023	Bic pens med. point, 60/pk	30315708	10 2611 6411 0000 3 00000	5.43	
	02/27/2023	Manila Folders	31049396	10 2321 6411 0000 3 00000	32.36	
74266	04/24/2023	Raytown Central Middle School				54.00
	02/20/2023	Speech & Debate Tournament	DEBATE TOURN	10 1411 6371 4050 3 00014	54.00	
74267	04/24/2023	Jennifer Redmond				179.12
	03/29/2023	Redmond Classroom	REIMB 03-29-2023	10 1111 6411 4050 3 40001	179.12	
74268	04/24/2023	Riverside Technologies Inc				65,844.03
	04/09/2023	This covers hardware,	0380066-IN	40 2542 6531 0000 3 00000	65,844.03	
74269	04/24/2023	ROADRUNNER				1,405.91
	03/31/2023	Trash Service	RR-399433	10 2542 6336 0000 3 00000	1,405.91	
74270	04/24/2023	Roslyn Powell				35.75
	03/28/2023	Reimbursement for IXL Ice	REIMB 03-28-2023	10 1111 6411 4050 3 40001	35.75	
74271	04/24/2023	School Of Economics				106.00
	03/22/2023	5th grade Field Trip	OPP-00552	10 1111 6398 4050 3 40001	106.00	
74272	04/24/2023	School Outfitters				3,897.51
	03/16/2023	Cafe Table	INV13949204	10 2222 6411 4050 1 40001	304.66	
	03/16/2023	Shipping	INV13949204	10 2222 6411 4050 1 40001	162.66	
	04/12/2023	Activity Table & Chairs	INV13960353	10 2222 6411 4050 1 40001	1,839.20	
	04/12/2023	Activity Table & Chairs	INV13960380	10 2222 6411 4050 1 40001	1,590.99	
74273	04/24/2023	See-More Signs, Manufacturing,				264.00
	03/28/2023	Nameplates	215112	10 2542 6411 0000 3 00000	135.00	
	03/30/2023	Electric Sandblasted sign	215128	10 2542 6411 0000 3 00000	129.00	
74274	04/24/2023	Show-Me NSDA				350.00
	04/15/2023	Speech & Debate Tournament	595403	10 1411 6371 4050 3 00014	350.00	
74275	04/24/2023	Sky Zone Indoor Trampoline Park				1,368.62
	04/07/2023	Skyzone after graduation	36014189-50154	10 1151 6398 1050 3 40001	1,368.62	
74276	04/24/2023	Aisha Smith				42.49
	03/28/2023	A. Smith reimbursement for	REIMB 03-28-2023	10 1111 6411 4050 3 40001	42.49	
74277	04/24/2023	Smith-Cotton High School				150.00
	04/01/2023	Invitational	TRACK MEET 04-	10 1421 6371 1050 1 00026	150.00	
74278	04/24/2023	South Western Communications				665.00
	10/24/2023	Service on Internal latch	45485	10 2542 6332 0000 3 00000	665.00	
74279	04/24/2023	Spectrum Paint				247.01
	02/10/2023	BM Command Paint -	044008186	10 2542 6332 0000 3 00000	70.75	
	03/28/2020	BM Command Paint -	044008396	10 2542 6332 0000 3 00000	70.75	
	04/06/2023	Window Paint and Paint	044008786	10 2542 6411 0000 3 00000	105.51	
74280	04/24/2023	Star Signs LLC				10,000.00
	03/29/2023	Interior Signage	6830	40 2542 6531 0000 3 00000	10,000.00	
74281	04/24/2023	Stephanie Hidalgo				19.78
	04/04/2023	Mileage 04-04-2023	REIMB 04-04-2023	10 2134 6343 4050 3 40001	19.78	
74282	04/24/2023	U.S. Engineering Service, LLC				32,001.71
	02/01/2023	Quarterly PM Service on HVAC	191753	10 2542 6332 0000 3 00000	9,663.50	
	02/10/2023	Service on Toilet	192240	10 2542 6332 0000 3 00000	365.90	
	03/28/2023	VFD and Bypass Replacement	194014	40 2542 6531 0000 3 00000	6,921.00	
	03/28/2023	Plaster Trap Replacement	194015	10 2542 6332 0000 3 00000	1,291.86	

	04/10/2023	Installation of Isolation	194270		40 2542 6531 0000 3	4,850.00	
	04/10/2023	Roof Drain Repair and	194276		00000 40 2542 6531 0000 3	2,385.75	
	04/10/2023	Roof Drain Repair	194283		00000 40 2542 6531 0000 3	1,676.95	
	04/10/2023	Service on Flush Valves	194284		00000 10 2542 6332 0000 3	561.80	
	04/12/2023	Service on AHU #14 Variable	194407		00000 10 2542 6332 0000 3	752.25	
	04/17/2023	Blockage in Urinal Drain	194562		00000 10 2542 6332 0000 3	466.13	
	04/20/2023	Service on Chill Water	194673		00000 10 2542 6332 0000 3	3,066.57	
74283	04/24/2023	Clement Ukaoma					129.65
	04/15/2023	Donuts for ACT	REIMB 04-15-2023		10 1151 6411 1050 3	129.65	
74284	04/24/2023	United Inner City Services			40001		15,947.07
	04/06/2023	MARCH 2023	UA23-09		10 2321 6311 0000 3	15,947.07	
74285	04/24/2023	University Academy Foundation			00000		1,898.93
	04/03/2023	Rent - April 2023 8080	1080		10 2321 6333 0000 3	1,396.43	
	04/03/2023	PLTW Expenses	1080		00000 10 2321 6411 0000 1	402.50	
	04/03/2023	Donation Brahman Fund	1080		00818 10 5198 0000 00105	100.00	
74286	04/24/2023	University Academy Supporting					53,750.00
	04/01/2023	APRIL 2023 Rent	APRIL 2023		10 2542 6333 0000 3	53,750.00	
74287	04/24/2023	Veritev Operating Company			00000		68.02
	02/16/2023	Laundry Detergent	010-12633793		10 2542 6411 0000 3	54.52	
	04/02/2023	Fuel Surcharge	010-12649683		00000 10 2542 6411 0000 3	13.50	
74288	04/24/2023	Wellington - Napoleon R I-X			00000		160.00
	03/20/2023	Track meet	DELBERT MEET		10 1421 6371 1050 1	160.00	
74289	04/24/2023	West Platte			00026		150.00
	04/06/2023	Danneman Relays	TRACK MEET 04-		10 1421 6371 1050 1	150.00	
74290	04/24/2023	WHC KCT, LLC			00026		8,612.00
	04/18/2023	MARCH 2023 Transportation	033123 37240		10 2113 6342 4050 3	8,612.00	
74291	04/24/2023	Windstar Lines, Inc.			00095		1,581.00
	04/11/2023	Transportation to Odessa	128615		10 1421 6371 1050 1	1,581.00	
74292	04/24/2023	Stuart Wright			00026		165.30
	03/27/2023	Basketball Dinner	REIMB 03-27-2023		10 1421 6411 4050 1	165.30	
74293	04/24/2023	Zoho Assist			00080		414.00
	04/15/2023	Softwar used to troubleshoot	69023720		10 2331 6316 0000 3	414.00	
74294	04/25/2023	Public School Retirement System			00000		136,150.03
	04/25/2023	April 2023	APRIL 2023		10 1131 6221 3050 3	430.00	
	04/25/2023	April 2023	APRIL 2023		40001 10 1421 6221 1050 1	847.66	
	04/25/2023	April 2023	APRIL 2023		00080 10 2111 6221 4050 3	279.30	
	04/25/2023	April 2023	APRIL 2023		40001 10 2113 6221 4050 3	399.00	
	04/25/2023	April 2023	APRIL 2023		40001 10 2113 6221 4050 3	432.02	
	04/25/2023	April 2023	APRIL 2023		40001 10 2131 6221 4050 3	119.70	
	04/25/2023	April 2023	APRIL 2023		40001 10 2134 6221 4050 3	1,198.40	
	04/25/2023	April 2023	APRIL 2023		40001 10 2158	13,840.01	
	04/25/2023	April 2023	APRIL 2023		10 2158	324.02	
	04/25/2023	April 2023	APRIL 2023		10 2321 6221 0000 3	2,025.59	
	04/25/2023	April 2023	APRIL 2023		00000 10 2321 6221 0000 3	1,013.74	
	04/25/2023	April 2023	APRIL 2023		00941 10 2331 6221 0000 3	1,461.98	
	04/25/2023	April 2023	APRIL 2023		00000 10 2411 6221 1050 3	595.51	
	04/25/2023	April 2023	APRIL 2023		00000 10 2411 6221 3050 3	399.96	
	04/25/2023	April 2023	APRIL 2023		00000 10 2411 6221 4050 3	914.85	

04/25/2023	April 2023	APRIL 2023	00000 10 2521 6221 0000 3	969.64
04/25/2023	April 2023	APRIL 2023	00000 10 2523 6221 0000 3	245.97
04/25/2023	April 2023	APRIL 2023	00000 10 2524 6221 0000 3	327.97
04/25/2023	April 2023	APRIL 2023	00000 10 2525 6221 0000 3	245.97
04/25/2023	April 2023	APRIL 2023	00000 10 2542 6221 0000 3	3,573.79
04/25/2023	April 2023	APRIL 2023	00000 10 2546 6221 0000 3	1,452.66
04/25/2023	April 2023	APRIL 2023	00000 10 2551 6221 0000 3	306.51
04/25/2023	April 2023	APRIL 2023	00000 10 2561 6221 0000 3	623.82
04/25/2023	April 2023	APRIL 2023	00000 10 2611 6221 0000 3	1,021.30
04/25/2023	April 2023	APRIL 2023	00000 20 1111 6211 4050 3	19,277.80
04/25/2023	April 2023	APRIL 2023	40001 20 1111 6211 4050 3	317.33
04/25/2023	April 2023	APRIL 2023	40001 20 1111 6211 4050 3	320.00
04/25/2023	April 2023	APRIL 2023	40001 20 1111 6211 4050 3	320.00
04/25/2023	April 2023	APRIL 2023	40001 20 1111 6211 4050 3	320.00
04/25/2023	April 2023	APRIL 2023	40001 20 1131 6211 3050 3	401.00
04/25/2023	April 2023	APRIL 2023	40001 20 1131 6211 3050 3	11,061.26
04/25/2023	April 2023	APRIL 2023	40001 20 1151 6211 1050 3	9,280.35
04/25/2023	April 2023	APRIL 2023	40001 20 1151 6211 1050 3	320.00
04/25/2023	April 2023	APRIL 2023	40001 20 1211 6211 4050 3	488.06
04/25/2023	April 2023	APRIL 2023	40001 20 1221 6211 4050 3	788.74
04/25/2023	April 2023	APRIL 2023	12210 20 1221 6211 4050 4	2,258.96
04/25/2023	April 2023	APRIL 2023	44100 20 1271 6211 0000 3	1,041.37
04/25/2023	April 2023	APRIL 2023	40001 20 2112 6211 1050 3	253.35
04/25/2023	April 2023	APRIL 2023	40001 20 2112 6211 3050 3	229.79
04/25/2023	April 2023	APRIL 2023	40001 20 2112 6211 4050 3	248.11
04/25/2023	April 2023	APRIL 2023	40001 20 2122 6211 1050 3	0.00
04/25/2023	April 2023	APRIL 2023	40001 20 2122 6211 3050 3	465.19
04/25/2023	April 2023	APRIL 2023	40001 20 2122 6211 4050 3	1,172.75
04/25/2023	April 2023	APRIL 2023	40001 20 2152 6211 4050 3	700.00
04/25/2023	April 2023	APRIL 2023	12210 20 2158	1,498.75
04/25/2023	April 2023	APRIL 2023	20 2158	42,687.26
04/25/2023	April 2023	APRIL 2023	20 2222 6211 4050 3	939.31
04/25/2023	April 2023	APRIL 2023	40001 20 2321 6211 0000 3	1,750.00
04/25/2023	April 2023	APRIL 2023	00000 20 2411 6211 1050 3	2,091.16
04/25/2023	April 2023	APRIL 2023	00000 20 2411 6211 3050 3	1,481.17
04/25/2023	April 2023	APRIL 2023	00000 20 2411 6211 4050 3	3,388.95
			00000	
				611,934.54

<u>Check Number</u>	<u>Check Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
74206	04/24/2023	21ST	21st Century Therapy, P.C.	675.00
74207	04/24/2023	ADREANI	Amanda Adreani	234.61
74208	04/24/2023	AFLAC	Aflac Group Insurance	2,709.85
74209	04/24/2023	HEARTFARM	Ag-Power Inc.	577.68
74210	04/24/2023	ALADDIN	A'Viands LLC	57,216.00
74211	04/24/2023	AVID	Avid Communications	2,338.46
74212	04/24/2023	BELLMANN	Amy Bellmann	142.50
74213	04/24/2023	BELTONMS	Belton Middle School	54.00
74214	04/24/2023	BRIZDEB	DEBORAH BRIZENDINE	32.20
74215	04/24/2023	BSNSPORTS	BSN Sports LLC	1,019.59
74216	04/24/2023	BUCKEYE	Buckeye Cleaning Center - Kansas City	2,460.59
74217	04/24/2023	BURDETTEJO	Joshua Burdette	1,315.00
74218	04/24/2023	BURDETTEJO	Joshua Burdette	879.15
74219	04/24/2023	CARTERS	Carter's Pest Control Co.	394.00
74220	04/24/2023	CMH	Children's Mercy Hospitals & Clinics	1,143.26
74221	04/24/2023	COOPERENT	Cooper Entertainment Group	350.00
74222	04/24/2023	CORNERSTON	Cornerstones of Care	6,765.00
74223	04/24/2023	DRC	Data Recognition Corporation	41.40
74224	04/24/2023	DROSEFARM	Deanna Rose Children's Farmstead	312.00
74225	04/24/2023	EANDK	E & K of Kansas City, Inc.	181.00
74226	04/24/2023	EXECDATA	Executive Data Control	48.95
74227	04/24/2023	FSG	Facility Solutions Group	751.23
74228	04/24/2023	FIRSTSTUD	First Student, Inc.	21,502.50
74229	04/24/2023	FLEXIBLE	Flexible Educators	310.00
74230	04/24/2023	FLORES	Flores & Associates, LLC	304.41
74231	04/24/2023	FPMAILING	Francotyp-Postalia, Inc	93.00
74232	04/24/2023	GANDY	Matthew Gandy	181.89
74233	04/24/2023	GOTR	Girls on the Run Serving Greater Kansas City	390.00
74234	04/24/2023	GRAINVALR5	Grain Valley R-V Schools	16.00
74235	04/24/2023	GRAINGER	Grainger	1,479.52
74236	04/24/2023	GRANDVIEW	Grandview High School	300.00
74237	04/24/2023	GVMIDDLE	Grandview Middle School	200.00
74238	04/24/2023	GRESHAM	John Gresham	643.08
74239	04/24/2023	HAMMONDKAT	Kathleen E. Hammond	400.74
74240	04/24/2023	HEALTHSYST	Health Systems Educational Services Ltd.	720.00
74241	04/24/2023	HEARTMAIL	Heartland Mailing	393.34
74242	04/24/2023	HSI	Heartland Seating, Inc.	1,090.00
74243	04/24/2023	HIGENES	Hi-Gene's Janitorial Service	22,525.00
74244	04/24/2023	HILLYARD	Hillyard - Kansas City	1,945.68
74245	04/24/2023	IMAGEQUEST	imageQUEST	358.19
74246	04/24/2023	JOSTENS	JOSTENS INC	412.33
74247	04/24/2023	KCCS	Kansas City Christian School	125.00
74248	04/24/2023	KCPARTY	KC Party Rentals LLC	1,028.96
74249	04/24/2023	KCPARTY	KC Party Rentals LLC	1,298.62
74250	04/24/2023	KELLER	Keller Fire & Safety	5,843.69
74251	04/24/2023	KIMLOWE	Kimberly Lowe	284.47
74252	04/24/2023	KIMLOWE	Kimberly Lowe	169.77
74253	04/24/2023	GRABLE	Laura Grable	30.72
74254	04/24/2023	LEAVITT	Bobbi Leavitt	319.01
74255	04/24/2023	MEYER	Meyer Music Company	3,006.19
74256	04/24/2023	NSDA	National Speech and Debate Association	40.00
74257	04/24/2023	OAKMEYER	Oak Meyer Gardens Homes Association	300.00
74258	04/24/2023	OVERHEAD	Overhead Door Company of Kansas City	2,963.00
74259	04/24/2023	PARKHILL	Park Hill High School	96.00
74260	04/24/2023	PERMABOUND	Perma-Bound Books	381.20
74261	04/24/2023	WALDOS	Phil World, Inc.	209.16
74262	04/24/2023	PIONEERRID	Pioneer Ridge Middle School	61.00
74263	04/24/2023	PRINTTIME	Print Time, Inc.	1,621.00
74264	04/24/2023	PLTW	Project Lead the Way	2,600.00
74265	04/24/2023	QUILL	Quill	3,754.54
74266	04/24/2023	RAYCENTRAL	Raytown Central Middle School	54.00
74267	04/24/2023	REDMOND	Jennifer Redmond	179.12

74268	04/24/2023	RIVERTECH	Riverside Technologies Inc	65,844.03
74269	04/24/2023	ROADRUNNER	ROADRUNNER	1,405.91
74270	04/24/2023	ROZPOWELL	Roslyn Powell	35.75
74271	04/24/2023	BSE	School Of Economics	106.00
74272	04/24/2023	SCHOOLOUTF	School Outfitters	3,897.51
74273	04/24/2023	SEEMORE	See-More Signs, Manufacturing, Inc.	264.00
74274	04/24/2023	SHOWMENSDA	Show-Me NSDA	350.00
74275	04/24/2023	SKYZONEIND	Sky Zone Indoor Trampoline Park	1,368.62
74276	04/24/2023	ASMITH	Aisha Smith	42.49
74277	04/24/2023	SMITHCOTT	Smith-Cotton High School	150.00
74278	04/24/2023	SWC	South Western Communications	665.00
74279	04/24/2023	SPECTRUM	Spectrum Paint	247.01
74280	04/24/2023	STARSIGNS	Star Signs LLC	10,000.00
74281	04/24/2023	SHIDALGO	Stephanie Hidalgo	19.78
74282	04/24/2023	USENGINEER	U.S. Engineering Service, LLC	32,001.71
74283	04/24/2023	UKAOMACLEM	Clement Ukaoma	129.65
74284	04/24/2023	UICS	United Inner City Services	15,947.07
74285	04/24/2023	FRIENDS	University Academy Foundation	1,898.93
74286	04/24/2023	UASUPPORT	University Academy Supporting Foundation	53,750.00
74287	04/24/2023	VERITEV	Veritev Operating Company	68.02
74288	04/24/2023	WELLNAP	Wellington - Napoleon R I-X Schools	160.00
74289	04/24/2023	WPLATTE	West Platte	150.00
74290	04/24/2023	WHC	WHC KCT, LLC	8,612.00
74291	04/24/2023	WINDSTAR	Windstar Lines, Inc.	1,581.00
74292	04/24/2023	WRIGHTS	Stuart Wright	165.30
74293	04/24/2023	ZOHO	Zoho Assist	414.00
74294	04/25/2023	PUBLICSCHO	Public School Retirement System	136,150.03
			Total Checks	492,696.41

Automatic Payments

99440498	04/04/2023	ACCIDENT	Accident Fund Insurance Company of America	2,983.90
99440499	04/19/2023	STERICYCLE	Stericycle, Inc.	373.15
99440500	04/04/2023	BCBS	Blue Cross and Blue Shield of KC	53,642.86
99440501	04/03/2023	HANOVERINS	The Hanover Insurance Group	7,535.30
99440502	04/04/2023	SPIRE	Spire	122.83
99440503	04/05/2023	XEROX1	Xerox Financial Services LLC	3,276.62
99440504	04/10/2023	SCHOOLPAY	i3-MPN, LLC	136.20
99440505	04/13/2023	ALLY	Ally Financial Inc.	644.34
99440506	04/17/2023	EVERGY	Evergy	1,702.37
99440507	04/17/2023	EVERGY	Evergy	40,399.81
99440508	04/21/2023	TUITIONIO	Tuition.io, Inc.	4,750.00
99440509	04/26/2023	KCMOWATER	KCMO Water Services Department	283.03
99440510	04/26/2023	KCMOWATER	KCMO Water Services Department	2,561.47
99440511	04/05/2023	WEX	Wex Bank	424.23
99440513	04/17/2023	SUTHERLAND	SYNCHRONY BANK	402.02
			Total Automatic Payments	119,238.13

UNIVERSITY ACADEMY

2023 – 2024 BUDGET



UNIVERSITY ACADEMY

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History

School Operating Budget
FY 2023-2024
History

The attached pages will show historical information for the following subjects:

1. Ten years of financial results for a comparative.
2. A recap of the area schools: their expenditures and the resulting rate per student (ADA).

**University Academy
History**

	FY2024 Budget	As of 5.15.23 FY2023 Projected	FY2022 Actual	FY2021 Actual	FY2020 Actual	FY2019 Actual	FY 18 Actual	FY2017 Actual	FY2016 Actual	FY2015 Actual	FY2014 Actual
REVENUE:											
Revenue from local sources											
Earnings on deposits	75,000	71,342	(17,191)	15,043	55,414	77,373	22,853	18,565	37,139	23,864	18,602
Sales tax - prop C	1,628,234	1,644,365	1,544,086	1,329,820	1,252,002	1,229,989	1,183,434	1,078,262	1,052,080	1,070,662	972,704
Gifts & grants	195,000	568,400	623,429	247,890	985,329	310,883	226,752	377,715	415,896	392,106	276,658
Food service sales	0	76	1,352	355	55,784	66,629	60,378	70,779	75,238	69,532	82,991
Fundraising revenue	10,000	6,575	13,402	717	11,983	22,114	16,200	16,200	-	-	-
eRate revenue	-	-	-	-	-	-	-	-	-	-	-
Other local revenue	20,000	196,750	1,133,064	2,656,861	658,745	256,121	341,490	193,906	172,153	145,030	139,639
Total local revenue	1,928,234	2,487,508	3,298,142	4,250,686	3,019,257	1,963,109	1,851,107	1,755,426	1,752,506	1,701,194	1,490,594
Revenue from state sources											
Basic formula	11,976,601	12,019,569	9,654,789	10,033,930	9,532,305	9,977,969	9,876,492	9,806,286	9,186,289	9,172,554	9,102,161
Transportation	305,559	301,896	54,398	116,151	124,368	137,280	111,710	105,567	128,980	129,752	119,196
Basis formula - CTF	450,000	496,216	501,341	483,218	371,749	462,233	425,000	425,000	398,504	411,099	416,327
State food service revenue	-	-	-	-	-	-	-	-	4,521	-	4,592
Other state revenue	-	-	30,808.00	100,000	47,266	4,025	19,397	19,470	107,854	4,902	9,816
Total state revenue	12,732,160	12,817,681	10,241,336	10,733,299	10,075,688	10,581,507	10,432,599	10,356,322	9,826,148	9,718,307	9,652,092
Revenue from federal sources											
Medicaid revenue	40,000	47,041	48,079	40,316	46,710	26,009	29,616	30,785	28,251	35,746	20,907
Part B revenue	184,088	184,088	222,816	200,757	176,470	173,171	151,513	135,084	136,983	125,599	118,215
School lunch program	415,895	368,613	448,602	-	290,223	321,925	339,901	346,297	328,813	338,329	395,317
School breakfast program	204,730	188,698	205,782	-	126,621	156,667	160,980	191,252	149,508	169,307	198,256
After school snack program	-	-	-	-	-	-	-	-	-	-	-
School Food Serv.-Fruits & Veg	-	-	-	-	-	-	-	-	-	1,680	25,298
Summer Food	52,927	50,211	48,735	357,655	72,431	59,091	57,720	57,851	48,192	62,030	30,347
Title I	440,145	440,145	399,969	431,459	473,077	443,342	501,849	529,218	575,505	554,501	587,000
Title I - Repay. of 08-09 Rev.	-	-	-	-	-	-	-	-	-	-	-
Title II Part A	49,652	49,652	55,549	46,691	48,984	51,068	57,959	104,091	104,086	103,664	102,615
Title IV Part A	31,937	31,937	31,267	32,283	32,333	27,886	10,410	-	-	-	-
Transportation ARRA	-	-	-	-	-	-	-	-	-	-	-
Other federal revenue	1,122,300	433,791	3,213,226	288,705	259,713	-	-	-	-	8,110	-
Total federal revenue	2,541,674	1,794,176	4,674,025	1,397,866	1,526,562	1,259,160	1,309,948	1,394,579	1,371,338	1,398,966	1,477,955
Sale of Property											
Total Other revenue	-	-	-	-	-	-	-	-	-	-	-
Revenue Totals											
	17,202,068	17,099,365	18,213,503	16,381,851	14,621,507	13,803,775	13,593,653	13,506,327	12,949,992	12,818,467	12,620,641
EXPENSES:											
Certified Salaries	7,343,136	6,542,277	6,150,602	5,940,921	5,933,276	5,619,714	5,585,826	5,540,941	5,362,761	5,316,040	5,011,697
Non-Certified Salaries	2,241,395	2,011,445	2,096,093	1,877,707	1,856,610	1,909,346	1,961,077	2,049,257	2,016,861	1,912,421	1,734,779
Employees Benefits	2,413,419	2,192,858	2,199,789	2,117,140	2,059,376	1,954,155	1,770,765	1,787,494	1,704,021	1,643,987	1,552,845
Purchased Services	4,140,104	4,363,469	4,020,507	2,762,368	3,715,352	3,264,367	3,298,931	3,111,892	2,893,545	3,070,182	3,072,978
Supplies and Materials	1,008,527	1,404,882	1,266,638	1,300,810	886,988	996,508	987,113	1,023,275	977,585	923,014	1,130,046
Capital	55,487	582,995	2,711,728	343,735	124,073	59,594	60,446	35,731	118,104	33,712	113,359
Major Maintenance	-	-	-	-	273,507	154,471	180,592	190,495	168,139	-	-
Expense Totals	17,202,068	17,097,926	18,445,357	14,342,682	14,849,182	13,958,155	13,844,750	13,739,085	13,241,016	12,899,356	12,615,704
Surplus (Deficit)											
	0	1,439	(231,854)	2,039,169	(227,675)	(154,380)	(251,097)	(232,758)	(291,023)	(80,889)	4,937
Surplus Diff. due to Change in Accounting											
Net Asset Balance			4,529,236	4,761,090	2,732,661	2,960,336	3,114,716	3,365,813	3,598,571	3,889,594	3,970,482

**University Academy
Cost Comparison for FY 2022**

ID #	School Name	ADA	Total 2022 Expense	Cost per ADA
48-927	Academy for Intergrated Arts	218.20	4,234,811	19,408
48-914	Academy LaFayette	1,260.02	16,179,232	12,840
48-909	Allen Village	453.88	8,556,070	18,851
48-916	Brookside	670.31	11,346,162	16,927
48-928	Citizens of the World Kansas City	464.87	7,306,392	15,717
48-926	Crossroads Academy of KC	1,277.45	19,946,351	15,614
48-923	DeLaSalle	117.14	3,422,677	29,220
48-924	Ewing Marion Kauffman	934.02	19,107,867	20,458
48-922	Frontier School of Innovation	1,494.16	25,325,249	16,949
48-905	Genesis	223.44	4,308,984	19,284
48-913	Gordon Parks	116.24	3,721,665	32,016
48-902	Guadalupe Center - Alta Vista	1,362.03	24,867,158	18,257
48-904	Hogan Preparatory	797.71	13,137,535	16,469
48-925	Hope Leadership Academy	100.69	1,748,324	17,364
48-912	KC International Acad-Della Lamb	620.49	12,041,907	19,407
048-929	KC Girls Prep Academy	139.92	4,379,217	31,297
48-918	KIPP	621.32	13,083,978	21,058
48-910	Lee Tolbert	344.28	6,809,831	19,780
48-915	Scuola Vita Nuova	342.86	6,111,116	17,824
48-901	University Academy	1,052.38	18,445,357	17,527
	Charter Average	630.57	11,203,994	17,768
48-068	Blue Springs	13,868.30	233,968,881	16,871
48-080	Center	2,212.04	56,153,989	25,386
48-074	Grandview	3,131.13	76,140,034	24,317
48-072	Hickman Mills	4,314.29	101,065,294	23,426
48-077	Independence	12,714.68	239,085,750	18,804
48-071	Lee's Smmit	16,646.69	408,244,583	24,524
48-078	Kansas City, MO	11,227.83	286,740,886	25,538
24-093	North Kansas City	19,496.06	418,671,729	21,475
48-073	Raytown	7,065.67	136,560,392	19,327
	District Average	10,075.19	217,403,504	21,578
	State Average	798,945.15	14,926,569,504	18,683

NARRATIVE

School Operating Budget
FY 2023-2024
Budget Narrative

University Academy’s Board and Administration strive to prepare a school budget that will serve as a complete financial plan that states anticipated receipts and expenditures of the school during the planned fiscal year. We are not anticipating state & local funding to decrease in FY 2024. The rates per WADA are follows:

	FY2024	FY2023	FY2022	FY2021
Funding per WADA	\$10,455	\$ 10,491	\$ 8,260	\$ 8,266

School Operating Budget
FY 2023-2024
Budget Narrative

The current budget proposal contains various changes to revenue and expenses for the FY 2024 year in comparison to the FY 2023 budget.

1. At the time of this budget being drafted, state officials have indicated that the foundation formula will remain fully funded for FY2024, however withholdings can be expected. The withholding amount is currently unknown.

2. HB 1552 (Funding Inequity) was signed into law by the governor in July 2022. The passing of this bill increased UA's funding by \$2,365 over prior year's amounts. We expect funding to remain near this level throughout FY24. Furthermore, HB 1552 stipulates that charter schools are now able to use the higher of the current year ADA estimate, 1st preceding year, or 2nd preceding year. As such, a key assumption of this budget is that we will be funded at FY23 WADA levels.

3. The Prop C revenue is budgeted based on the prior year WADA numbers. Per discussion with officials, UA is projecting the Prop C rate to be 1,360.

4. University Academy switched to Community Eligibility Provision program in FY23, which enabled our students to eat for meals at no cost, while not submitting household applications. UA's Free and Reduced Lunch funding should remain unchanged from FY23

- 5. Transportation reimbursement rates were increased to 75% of expenditures for FY2023. This program has been extended to FY2024.

- 6. UA participates in a Pre-K partnership with Emmanuel. UA projects to receive funding for 34 students in the program, and passes all but 6.5% of these payments on to the Pre-K facility. The 6.5% held back covers administrative costs.

- 7. ESSER I and ESSER II federal funds have been exhausted. UA has utilized \$2,231,321 of our ESSER III allocation. The remaining ESSER III funds are required to be obligated by September 2024. See chart below for ESSER III planned expenditures -

Category	Budget
Remediation Funds	\$343,506
Salaries	\$778,794
Total	\$1,122,300

- 8. The labor cost based on merit raises for staff in the amount of 1%-3%-5%. Part time staff can earn a merit raise equal to half of the full time staff.

9. University Academy is offering a teacher retention stipend for FY24, with all returning teachers and staff eligible for a one-time payment equal to one month's salary. The total cost will be approximately \$675,000.

10. The health benefits remain unchanged, reflecting a \$400 per month Benefit Stipend for each full time employee. The full cost of the health insurance that is selected by each employee will be deducted from their monthly check. Dental coverage is budgeted to increase 5%.

School Operating Budget
FY 2023-2024
Budget Narrative

The following table shows the allocation of funds in comparison to prior years:

	University Academy Financial History					
	Budget 2024	Projection 2023	Actual 2022	Actual 2021	Actual 2020	Actual 2019
Enrollment	1,094	1,067	1,064	1,114	1,097	1,086
Basic Aid Rate	10,455	10,492	8,129	8,309	7,961	8,582
Total Revenue	15,807,268	16,123,091	13,786,793	13,232,638	12,906,884	13,492,892
Unusual Revenue:						
KCPS	-	-	585,605	755,035	465,131	
PPP Loan	-	-	-	1,870,400	-	
ESSER/CARES	1,122,300	464,121	3,217,680	288,555	259,713	
Grants	272,500	512,153	623,425	235,223	989,778	310,883
Adjusted Revenue	17,202,068	17,099,365	18,213,503	16,381,851	14,621,506	13,803,775
Labor & Benefits	11,997,950	10,746,580	10,446,484	9,935,770	9,849,262	9,483,215
% of Adj. Revenue	69.75%	62.85%	57.36%	60.65%	67.36%	68.67%
Purchase Services	4,140,104	4,363,469	4,020,507	2,762,367	3,715,352	3,264,367
% of Adj. Revenue	24.10%	25.52%	22.07%	16.86%	25.41%	23.65%
Materials & Supplies	1,008,527	1,404,882	1,266,638	1,300,810	886,988	996,508
% of Adj. Revenue	5.86%	8.22%	6.95%	7.94%	6.07%	7.02%
Capital	55,487	582,995	2,711,728	343,735	124,073	59,594
% of Adj. Revenue	.32%	3.41%	14.89%	.02%	.85%	.43%
Major Maintenance	-	-	-	-	273,507	154,471
% of Adj. Revenue	-%	-%	-%	-%	1.87%	1.12%
Total Expenditures	17,202,068	17,097,926	18,445,357	14,342,682	14,849,182	13,958,156
Net Surplus(Deficit)	-	1,439	(231,854)	2,039,169	(227,676)	(154,381)

The table is showing the revenue received/budget based on the enrollment and ADA rate indicated. Unusual revenue items have been removed to adjust the numbers. The highlighted section shows the percentage of 'adjusted revenue' that each category of cost utilized.

School Operating Budget
 FY 2023-2024
 Budget Narrative

The following table shows the change in student/teacher ratios for FY2021 through FY2024 budget:

	Budget 2024	Actual 2023	Actual 2022	Actual 2021
--	----------------	----------------	----------------	----------------

Total Headcount of Classroom/Subject Teachers & Specials:

Lower	43.0	43.0	42.0	42.0
Middle	19.0	19.0	18.0	17.0
Upper	18.0	18.0	17.0	17.0
Total	80.0	80.0	77.00	76.0

ADA Per School:

Lower	602.0	535.99	571.34	589.00
Middle	278.0	230.28	245.48	237.40
Upper	214.5	200.05	206.00	208.10
Total	1,094.5	966.32	1,022.82	1,034.50

Average Students per Teacher:

Lower	14.0	12.46	13.60	14.02
Middle	14.63	12.12	13.64	13.96
Upper	11.92	11.11	12.12	12.24
Overall	13.68	12.08	13.28	13.61

**University Academy
FY 2024 Budget-All Departments**

		Non Certified	Certified	Capital	FY2024 Budget
Revenue:					
State Aid; Teachers Fund	# of Enroll	1,094.5			1,095
	Attd%	0.945			0.945
	ADA	1,034.3			1,034.3
	Summer ADA	66.9			66.9
	Total ADA	1,101.2			1,101
	# of Free/Reduce	750			750
	Threshold 30.95%	340.8			340.8
	25% of Excess	102.2			102.2
	WADA	1,203.5			1,203.5
	0 State/Local Rate	10,455			10,455
	State/Local \$\$\$	12,582,297			12,582,297
	Less Sponsor % and Adjustment	(155,696)			(155,696)
0.595	Total State/Local \$\$\$	12,426,601	5,032,947	7,393,654	0
Prop C - Prior Yr WADA		1,196.92			
	Rate	1,360			
	Revenue		407,377	1,220,857	0
	State-Medicaid		40,000	0	0
	State-Transportation		305,559	0	0
	State-Other - Remedial & Social Worker		9,703	0	0
			0	0	0
	Federal-Title I.a		440,145.00	0	0
	Federal-Title II.a		49,652.00	0	0
	Federal-Title IV		31,937.00	0	0
	Federal-SPED		184,088	0	0
	Federal-Food				
	Lunch		402,116.74	0	0
	Breakfast		197,599	0	0
	Snacks-Fruits/Veg		0	0	0
	Summer		61,739.55	0	0
	Ala Carte & Student Meals		0	0	0
	E-Rate		0	0	0
	Gifts/Grants/Friends		123,755	0	0
	Activity Fees		25,000	0	0
	Duel Credit Courses		27,000	0	0
	After School Program		0	0	0
	Investment Income		75,000	0	0
	Other		1,173,940	0	0
	Total Revenue		8,587,558	8,614,511	0

Expense:					
Labor-	EFT	Non Certified	Certified	Capital	Total
	65.6	2,233,895		0	2,233,895
	161.8		7,350,637	0	7,350,637
	Total Labor	227.4	2,233,895	7,350,637	0
	Base Labor		2,189,050	6,282,388	0
	Extra Duty Labor		44,845	393,249	0
					55.72%

Benefits-					
	Soc Security	5.930%	132,470	395,865	0
	Medicare	1.405%	31,501	93,678	0
	Pension - Base Wages Only	12.000%	244,657	750,350	0
	Health Ins	0.00	139,200	529,200	0
	Dental Ins; Life & ADD	0.00	7,015	23,437	0
	Unempl Ins	0.00	2,698	8,108	0
	Workmans Comp	0.00620	13,850	41,389	0
			571,391	1,842,027	0
					2,413,419
					25.18%

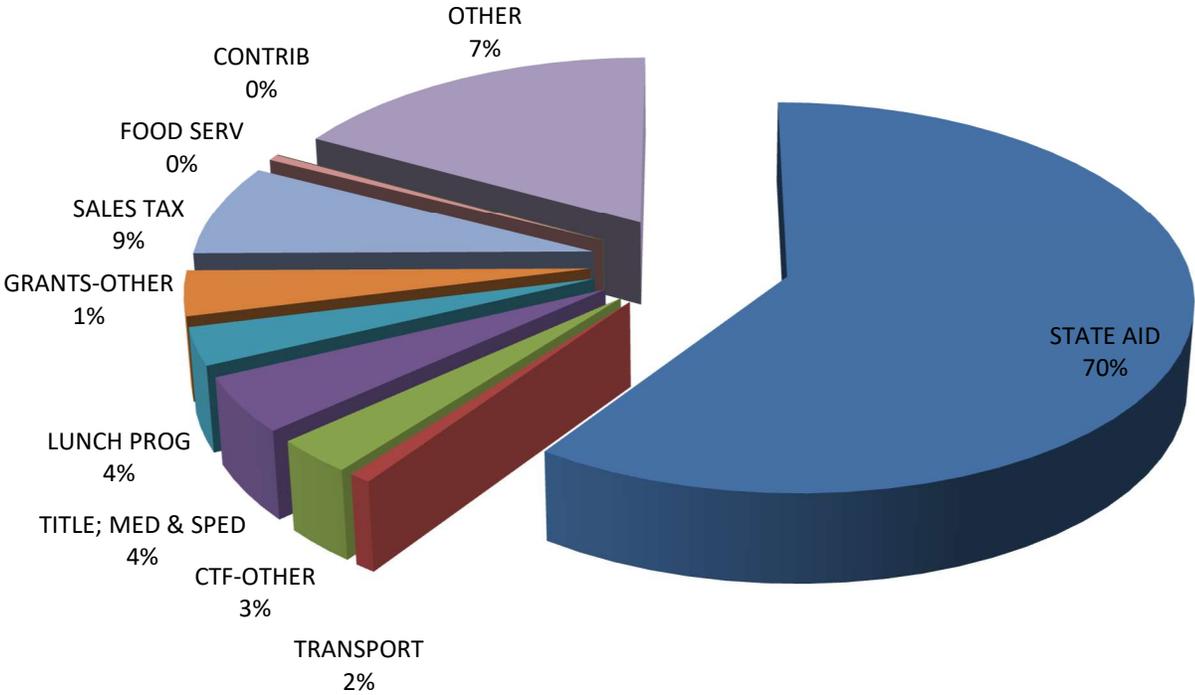
**University Academy
FY 2024 Budget-All Departments**

			Non Certified	Certified	Capital	FY2024 Budget
Purchase Services-	6311	Instructional Services	499,818	27,000	0	526,818
	6312	Instructional Program Improve.	53,000	0	0	53,000
	6313	Pupil Services (Health,Dental,etc)	11,490	0	0	11,490
	6314	Staff Services	3,500	0	0	3,500
	6315	Audit/tax Services	28,000	0	0	28,000
	6316	DP & Tech Services	79,493	0	0	79,493
	6317	Legal Services	50,000	0	0	50,000
	6319	Other Professional	313,072	0	0	313,072
	6331	Cleaning Services	270,300	0	0	270,300
	6332	Repair & Maintenance	176,600	0	0	176,600
	6333	Rentals-Building	665,497	0	0	665,497
	6334	Rentals-Equipment	50,500	0	0	50,500
	6335	Water & Sewer	56,000	0	0	56,000
	6336	Trash	15,880	0	0	15,880
	6339	Other Property Services	-	0	0	-
	6341	Contracted Pupil Transportation	611,117	0	0	611,117
	6342	Non-route Transportation	167,141	0	0	167,141
	6343	Travel	38,280	0	0	38,280
	6351	Property Insurance	61,607	0	0	61,607
	6352	Liability Insurance	93,578	0	0	93,578
	6354	Workmans Comp Insur	-	0	0	-
	6361	Communication	29,600	0	0	29,600
	6362	Advertising - Only Ads in Pubs	12,500	0	0	12,500
	6363	Printing & Binding	15,900	0	0	15,900
	6371	Dues and Memberships	34,080	0	0	34,080
	6391	Contracted Food Services	658,437	0	0	658,437
	6398	Other Outside Services	117,713	0	0	117,713
			4,113,104	27,000	0	4,140,104
Materials-	6411	General Supplies	336,174	0	0	336,174
	6412	Supplies-Tech Related	12,900	0	0	12,900
	6431	Textbooks	18,700	0	0	18,700
	6441	Library Books	2,500	0	0	2,500
	6451	Library Resource Materials	7,000	0	0	7,000
	6470	Food	10,023	0	0	10,023
	6471	Food Supplies	10,000	0	0	10,000
	6481	Electricity	537,150	0	0	537,150
	6482	Natural Gas	2,000	0	0	2,000
	6486	Gasoline & Diesel	1,000	0	0	1,000
	6491	Other Supplies& Materials	71,080	0	0	71,080
			1,008,527	0	0	1,008,527
Capital-	6531	Improvements	-	-	-	-
	6541	Regular Equipment	-	0	0	0
	6542	Equip-Classroom	-	0	15,000	15,000
	6543	Tech Hardware	0	0	0	0
	6544	Tech Software	16,984	0	8,576	25,560
	6614	Vehicles	14,927	0	0	14,927
			31,911	0	23,576	55,487
Total Expense by Fund			7,958,829	9,219,664	23,576	17,202,069
Grand Total of Expenses			17,202,069			
Operating Surplus (Deficit)		Including Major Maint Costs	(0)			(0)
		Major Maintenance				0
		Operating Surplus (Deficit)				(0)

Revenue

University Academy FY 2024 Budget Revenue Assumptions

FY 2024 UA Revenue



STATE AID =	\$ 11,976,601	TRANSPORT =	\$ 305,559
CTF-OTHER =	\$ 450,000	TITLE; MED; SPED =	\$ 755,525
LUNCH PROG =	\$ 661,455	GRANTS/OTHER =	\$ 302,394
SALES TAX =	\$ 1,628,234		
OTHER (ESSER III Funding) =		\$ 1,122,300	
TOTAL REVENUE = \$ 17,202,068			

University Academy FY 2024 Budget Revenue Assumptions

The following is listing of the revenue assumptions used in constructing the FY 2024 University Academy budget:

Revenue:

Basic Aid revenue represents 70% of the total received by UA in comparison to FY2023 of 69%. The funding rate per WADA is projected to be \$10,455 for FY24

Total average student enrollment is projected for 2023-2024 to be 1,162 students. The following is breakdown by school:

	August Start	Loss during Year	End of Yr Enroll	Average Enroll
Total	1,132	(75)	1,057	1,094

For comparison, the following is the actual results for the current school year of 2022-2023:

	August Start	G/L during Year	End of Yr Enroll	Average Enroll
Total	1,117	(50)	1,067	1,092

The average daily attendance is based on 94.5% rate of attendance by all schools. We are currently running at 90%.

The assumptions above will calculate the weighted average daily attendance to 1,200 times the combination of the local and basic aid rate of \$10,455 will produce total gross revenue of \$12,582,297 less the sponsor fee (\$155,696) nets to \$12,426,601. We are estimating the Classroom Teachers Fund (which is a subset of the basic aid) to be \$450,000.

Prop C revenue is based on the FY 2024 (WADA) weighted average daily attendance of 1,201. The state estimates the rate will be \$1,356 per student. The total Prop C revenue will be \$1,628,234.

University Academy FY 2024 Budget Revenue Assumptions

Federal Title I; Title II and Title IV revenue is based on the current allocation of \$521,734.

Federal revenue for Hot Lunch program is based on the reimbursement rate shown below:

	Breakfast	Lunch
Free	\$2.67	\$4.35
Reduced	2.37	3.95
Full Pay	.50	.79

The number of servings is based on the estimate of total annual breakfasts of 84,928 and lunches of 106,915. The following chart represents the breakdown the servings by category:

	Breakfast	Lunch	Total Meals
Free	66,559	83,234	149,793
Reduced	7,413	8,788	16,201
Full Pay	<u>10,956</u>	<u>14,893</u>	<u>25,849</u>
Total	84,928	106,915	191,843

The revenue is estimated at \$197,599 for breakfast and \$402,117 for lunch. Summer school is anticipated to add \$61,740 in food revenue.

Special Education revenue is estimated at \$187,638 which is consistent with prior year.

State Transportation revenue is projected to remain nearly the same from prior year at \$305,559.

All the revenue pieces above represent 92% of University Academy funding of \$15,768,357 for FY 2024.

The following is the remaining 8% of University Academy revenue:

Medicaid	\$ 40,000
Gifts/Grants	\$122,500 (Friends=\$72,500; Helzberg Tuition.IO=\$50,000)
Student Activity Fees	\$ 25,000
Investment Income	\$ 50,000
ESSER Funding	\$ 1,122,300
Other Misc. Items	<u>\$ 73,911</u>
Total	\$1,433,711

University Academy FY 2024 Budget Revenue Assumptions

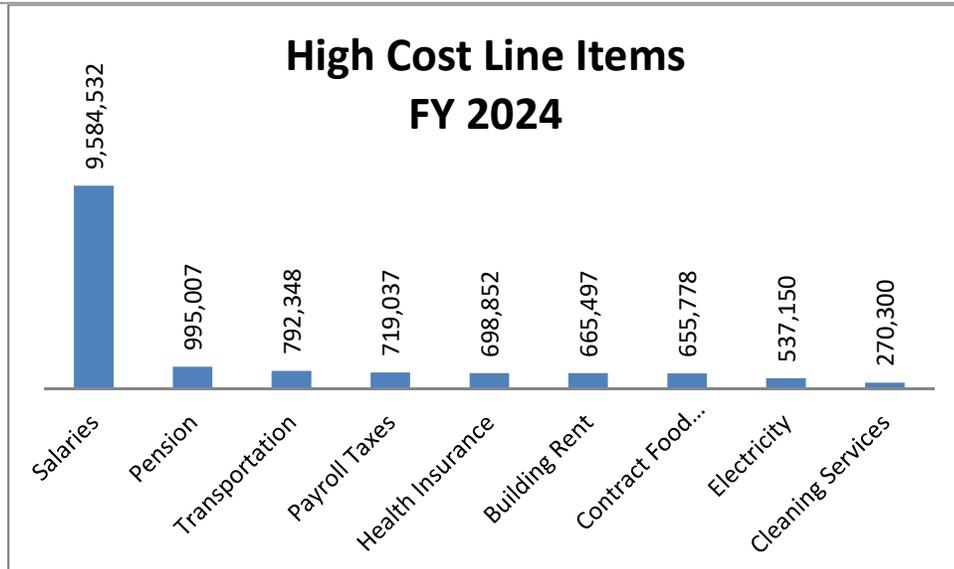
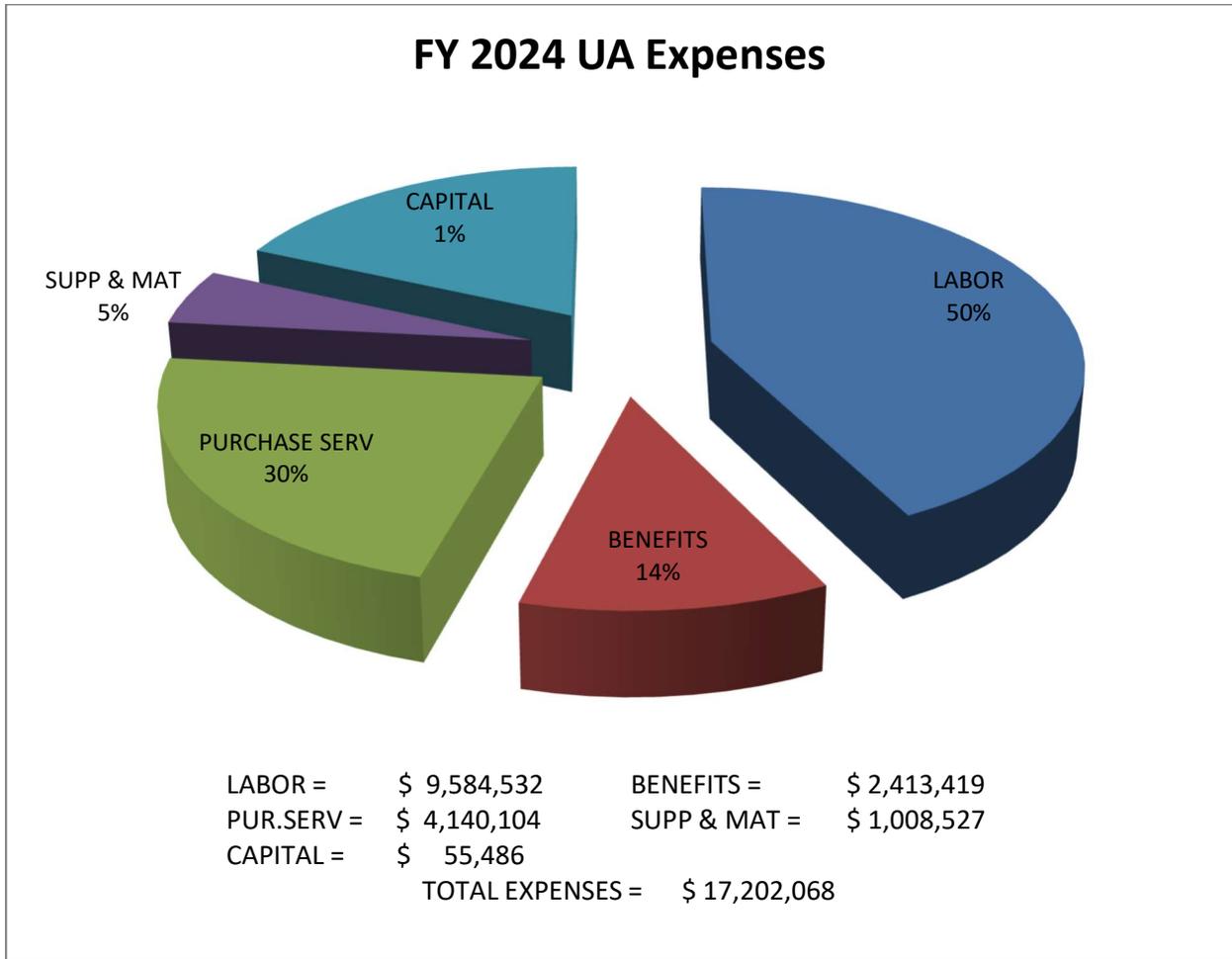
The following Chart Details the UA revenue by Department by source:

University Academy FY 2024 Budget-Income by Department

Department	State	Federal	Local	Total	% of Total
Lower School	6,493,920	561,734	896,760	7,947,399	46.20%
Middle School	2,996,679	-	367,392	3,364,071	19.56%
Upper School	2,300,097	-	382,475	2,682,572	15.59%
Summer School	796,724	-	-	796,724	4.63%
SPED	-	187,638	-	187,638	1.09%
ASP	-	-	-	-	-%
Nurse & Health	-	-	-	-	-%
Social Work	-	-	-	-	-%
Library	-	-	500	500	0.01%
Educational Services	-	-	-	-	-%
Front Office	-	-	-	-	-%
Transportation	305,559	-	-	305,559	1.78%
Food Services	-	599,716	-	599,716	3.49%
Maintenance	-	-	-	-	-%
Athletic	-	-	73,140	73,140	0.43%
IT	-	-	-	-	-%
Copy Center	-	-	-	-	-%
Security	-	-	-	-	-%
Human Resources	-	-	-	-	-%
Finance	-	-	-	-	-%
Registra-Comm	-	-	-	-	-%
Superintendent	-	1,122,300	126,000	1,244,750	7.24%
Fundraising	-	-	-	-	-%
Major Maintenance	-	-	-	-	-%
Total by Source	12,893,404	2,467,838	1,840,827	17,202,068	100.00%

Expense

University Academy FY 2024 Budget Expense Assumptions



University Academy FY 2024 Budget Expense Assumptions

The following is listing of the expense assumptions used in constructing the FY 2024 University Academy budget:

Labor:

The following chart reflects the number of employees included in the UA FY2024 Budget:

University Academy FY 2024 Budget-Headcount by Department						
Department	Teacher/Counselor Staff	Teaching Support Staff	School Admin.	Operations Support Staff	Operations Manage.	Total
Lower School	43	4	3	2	-	52
Middle School	19	-	2	2	-	23
Upper School	18	-	2	2	-	22
Summer School	63	-	-			63
SPED	5	-	-			5
Nurse & Health	-	2	-			2
Social Work	-	-	-	1	1	2
Library	-	2	-			2
Educational Services	-	2	-		-	2
Front Office				2		2
Transportation				-	0.5	0.5
Food Services				1.5	0.5	2
Maintenance				7	1	8
Athletic	-	45	1			46
IT				1	1	2
Copy Center				-		-
Security				3	1	4
Human Resources				-	-	-
Finance				1	1	2
Registra-Comm				-	-	-
Superintendent				1	2	3
Total by category	148	55	8	23.5	8	242.5
Totals W/O Sum/Athl	84	10	7	23.5	8	132.5

University Academy FY 2024 Budget Expense Assumptions

The Labor budget includes the following changes in costs in comparison to the FY 2023 Budget:

Position	2022	2023	Difference
1. Merit Raises	\$ 363,068	\$ 381,369	\$ 18,301

UA will issue a one-time stipend to all employees returning for the 2023-2024 school year, which will cost approximately \$675,000. This amount is not included in the above calculation.

Benefits:

Retirement expense will remain at 12% for the entirety of FY 2024.

Social Security; Medicare and Unemployment Tax rates are the same as prior year budget. No changes are expected. However, the FY 2023 budget uses the effective rates based on the current year. The Social Security rate is 5.93% and Medicare is 1.405%. This change is due to amount of pretax deductions that employees utilize.

The **health insurance** (Blue Cross/Blue Shield) expenses will remain the same this year because we are continuing to pay a \$400 per month per full time employee instead of dealing with the volatile rate increases. This will allow UA to control our costs better in the future. The dental contract is not expected to increase over the prior year rate.

The **Workman’s Compensation** insurance is renewed on July 1st each year. I am not anticipating any change this year.

UA will have \$1,122,300 in **ESSER III** funds to expend during the year.

University Academy FY 2024 Budget Expense Assumptions

Purchase Services:

Building rent expense is remaining at the lease rate \$645,000 for FY 2024, along with rent towards our office space at 8080 Ward Parkway, totaling \$16,757.

The **Non-Route Transportation** is expected to remain flat in comparison to prior year.

Food expense will not be materially different from prior year. The 2024 budget is estimating 84,928 student breakfasts and 106,915 student lunches.

Property and Liability insurance costs are expected to increase by 6.5% over prior year, for a total of \$155,372

Telephone expense is expected to remain the same as FY2023.

Materials and Supplies:

General Supplies and Classroom Resource Materials are budgeted at \$333,274, similar to prior year.

Electricity expense is expected to increase by 7% from the prior year, for a total cost of \$537,150

University Academy FY 2024 Budget Expense Assumptions

University Academy FY 2024 Budget-Expense by Department

Department	Certified Labor	Non-Cert. Labor	Benefits	Purchase Services	Materials & Supplies	Capital	2024 Budget Total	% of Rev	2023 Budget Total
Lower School	2,979,476	88,311	888,747	158,793	52,700	8,576	4,176,603	24.3%	4,183,960
Middle School	1,403,638	37,750	410,425	55,082	33,690	13,364	1,953,948	11.4%	1,847,921
Upper School	1,336,505	62,529	401,825	122,363	79,765	-	2,002,986	11.6%	2,076,226
Summer School	253,764	-	20,225	131,187	5,100	-	398,644	2.3%	398,218
SPED	323,904	-	100,262	50,717	1,800	3,620	480,302	2.8%	461,095
Nurse & Health	-	127,626	35,687	63,180	2,200	-	228,693	1.3%	220,572
Social Work	-	129,152	35,992	55,225	3,350	-	223,719	1.3%	116,409
Library	97,591	-	24,654	250	10,500	-	132,995	0.8%	118,409
Educational Services	726,268	101,374	40,679	145,430	900	-	1,014,651	5.9%	408,180
Front Office	-	105,952	31,362	8,000	1,000	-	146,314	0.9%	142,284
Transportation	-	32,184	8,993	611,317	27,540	-	680,034	4.0%	696,173
Food Services	-	71,749	12,280	600,841	4,800	-	689,670	4.0%	665,977
Maintenance	-	441,309	112,861	1,225,207	625,650	-	2,405,027	14.0%	3,799,968
Athletic	167,689	31,845	31,803	70,717	47,008	14,927	363,990	2.2%	363,964
IT	-	136,977	32,693	45,260	16,850	15,000	246,781	1.4%	331,242
Copy Center	-	-	-	48,750	40,500	-	89,250	0.5%	89,250
Security	-	177,620	51,554	3,230	5,549	-	237,954	1.4%	233,700
Human Resources	-	110,000	27,060	14,100	3,500	-	154,660	0.9%	117,550
Finance	-	180,455	47,267	163,180	1,500	-	397,251	2.3%	365,860
Registra-Comm	-	-	-	100,500	5,000	-	105,500	0.6%	105,500
Central Admin.	61,800	394,213	99,050	414,116	39,625	-	1,008,804	5.9%	1,792,512
Tuition.IO Grant	-	-	-	50,000	-	-	50,000	0.3%	50,000
Major Maintenance	-	-	-	-	-	-	-	-%	-
Total by category	7,350,636	2,233,895	2,413,419	4,140,104	1,008,528	55,487	17,202,068	100.0%	15,316,235
2023 Budget Totals	6,542,276	2,011,445	2,307,568	6,663,725	926,270	133,687	15,316,235		15,316,235

Departmental Budgets

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University Academy
 FY 2024 Budget-Lower School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
# of Enroll	602.0				
Attd%	0.945				
ADA	568.9				
Summer ADA	0.0				
Total ADA	568.9				
0.685 # of Free/Reduce	412.4				
Threshold 30.95	176.1				
25% of Excess	59.1				
WADA	628.0				
0 State/Local Rate	10,455				
State/Local \$\$\$	6,565,452				
Less Sponsor %	(78,000)				
0.595 Total State/Local \$\$\$	6,487,160	2,627,591.77	3,859,860.16	0	6,487,452
	637.0				
	1,360				
		216,580	649,740.00		866,320
		40,000			40,000
Remedial & Social Worker		6,469			6,469
		0			0
		440,145			440,145
		49,652			49,652
		31,937			31,937
Lunch					
Breakfast					
Snacks-Fruits/Veg					
Summer					
Friends		24,000			24,000
Other		1,000			1,000
Total Revenue	7,946,974	3,437,374	4,509,600	0	7,946,974

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
	2.0	88,311			88,311
	50.5		2,979,477		2,979,477
					0
					0
					0
Total Labor		88,311	2,979,477	0	3,067,788
Base Labor		88,311	2,945,327	0	3,033,638
Extra Duty; Stipend & OT		0	34,150	0	34,150
Soc Security		5,237	176,683		181,920
Medicare		1,241	41,862		43,102
Pension		10,237	353,439		363,677
Health Ins	400	9,600	254,400		264,000
Dental Ins; Life & ADD	19.95	479	12,688		13,167
Unempl Ins	70.20	140	3,721		3,861
Workmans Comp	0.0062	548	18,473		19,020
		27,482	861,265	0	888,747

University Academy
 FY 2024 Budget-Lower School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6311	Instructional Services	69,803	0		69,803
6312	Instructional Program Improve.	18,000	0		18,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services	1,890	0		1,890
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551	8,000		8,000
6343	Travel		2,300	0	2,300
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	2,500	0		2,500
6371	Dues and Memberships	300	0		300
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	56,000	0		56,000
		158,793	0	0	158,793
6411	General Supplies	30,000	0		30,000
6412	Supplies-Tech Related	500	0		500
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks	9,700	0		9,700
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	500	0		500
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	12,000	0		12,000
		52,700	0	0	52,700
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			8,576	8,576
6551	Vehicles			0	0
		0	0	8,576	8,576

University Academy
 FY 2024 Budget-Middle School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
6311	Instructional Services	39,826	0		39,826
6312	Instructional Program Improve.	6,000	0		6,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0	0		0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551	0		2,506
6343	Travel	2,150	0		2,150
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	1,600	0		1,600
6371	Dues and Memberships	500	0		500
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	2,500	0		2,500
		55,082	0	0	55,082
Materials-					
6411	General Supplies	15,500	0		15,500
6412	Supplies-Tech Related	10,400	0		10,400
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks	1,500	0		1,500
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	750	0		750
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	5,540	0		5,540
		33,690	0	0	33,690
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom				0
6543	Tech Hardware	0			0
6544	Tech Software	13,364			13,364
6551	Vehicles				0
		13,364	0	0	13,364
Total Expense by Fund		148,643	1,805,305	0	1,953,948
Grand Total of Expenses		1,953,948			
Contribution		1,410,123			

**University Academy
FY 2024 Budget-Upper School**

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:						
State Aid; Teachers Fund	# of Enroll	214.5				
	Attd%	0.945				
	ADA	202.7				
	Summer ADA	0.0				
	Total ADA	202.7				
0.6850	# of Free/Reduce	146.9				
	Threshold 30.95%	62.7				
	25% of Excess	21.0				
	WADA	223.8				
	0 State/Local Rate	10,455				
	State/Local \$\$\$	2,339,351				
	Less Sponsor %	(39,255)				
0.595	Total State/Local \$\$\$	2,300,097	931,539.13	1,368,557.49	0	2,300,097
Prop C -	Prior Yr WADA	228.5				
	Rate	1,360				
	Prop C Revenue		77,690	233,070.00		310,760
State-Medicaid						0
State-Transportation						0
State-Other - Remedial						0
Kauffman Transfer			0			0
Federal-Title I.a						0
Federal-Title II.a						0
Federal-School Improve.						0
Federal-SPED						0
Federal-Food	Lunch					0
	Breakfast					0
	Snacks-Fruits/Veg					0
Ala Carte & Student Meals						0
E-Rate						0
Gifts/Grants/Friends	Friends		43,715			43,715
Activity Fees						0
Duel Credit Courses	Duel Credit Courses		27,000			27,000
After School Program	After School Program					0
Investment Income	Investment Income					0
Other	Other		1,000			1,000
	Total Revenue	2,682,572	1,080,944	1,601,627	0	2,682,572

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:						
Labor-	EFT					
	1.0	62,529				62,529
	21.2			1,336,505		1,336,505
	Total Labor		62,529	1,336,505	0	1,399,034
	Base Labor		62,529	1,319,005	0	1,381,534
	Extra Duty; Stipend & OT		0	17,500	0	17,500
Benefits-	Soc Security		3,708	79,255		82,963
	Medicare		879	18,778		19,656
	Pension		7,503	158,281		165,784
	Health Ins	400	4,800	115,200		120,000
	Dental Ins; Life & ADD	9.975	120	2,873		2,993
	Unempl Ins	70.20	70	1,685		1,755
	Workmans Comp	0.0062	388	8,286		8,674
			17,467	384,357	0	401,825

**University Academy
FY 2024 Budget-Upper School**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
6311	Instructional Services	53,063	27,000		80,063
6312	Instructional Program Improve.	4,000	0		4,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance	6,000	0		6,000
6333	Rentals-Building				0
6334	Rentals-Equipment	0	0		0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551 6,300	0		6,300
6343	Travel	21,500	0		21,500
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	1,800	0		1,800
6371	Dues and Memberships	500	0		500
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	2,200	0		2,200
		95,363	27,000	0	122,363
Materials-					
6411	General Supplies	62,550	0		62,550
6412	Supplies-Tech Related	0	0		0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks	7,500	0		7,500
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	500	0		500
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	9,215	0		9,215
		79,765	0	0	79,765
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		255,124	1,747,863	0	2,002,986
Grand Total of Expenses		2,002,986			
Contribution		679,585			

University Academy
FY 2024 Budget-Summer School

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:						
State Aid; Teachers Fund	# of Enroll	0.0				
	Attd%	0.950				
	ADA	0.0				
	Summer ADA	66.93				
	Total ADA	66.93				
	# of Free/Reduce	0.0				
	Threshold 30.95%	20.7				
	25% of Excess	(5.2)				
	WADA	61.8				
	0 State/Local Rate	10,455				
	State/Local \$\$\$	645,608				
	Less Sponsor %	0				
0.595	Total State/Local \$\$\$	645,608	261,471.15	384,136.62	0	645,608
Prop C -	65.674 Prior Yr WADA	65.72				
	Rate	1,360.00				
	Prop C Revenue		22,344	67,032.77		89,377
State-Medicaid						0
State-Transportation						0
State-Other - Remedial						0
Federal-Title I.a						0
Federal-Title II.a						0
Federal-School Improve.						0
Federal-SPED						0
Federal-Food	Lunch					0
	Breakfast					0
	Snacks-Fruits/Veg					0
	5481 Summer		61,740			61,740
Ala Carte & Student Meals			0			0
E-Rate						0
Gifts/Grants/Friends						0
Activity Fees						0
Duel Credit Courses						0
After School Program			0			0
Investment Income						0
Other						0
	Total Revenue	796,724	345,555	451,169	0	796,724

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:						
Labor-	EFT					
	0.0	0				0
	43.0			253,764		253,764
	Total Labor		0	253,764	0	253,764
	Base Labor		0	0	0	0
	Extra Duty; Stipend & OT		0	253,764	0	253,764
Benefits-						
	Soc Security		0	15,048		15,048
	Medicare		0	3,565		3,565
	Pension		0	0		0
	Health Ins	400	0	0		0
	Dental Ins; Life & ADD	19.95	0	0		0
	Unempl Ins	70.20	0	38		38
	Workmans Comp	0.0062	0	1,573		1,573
			0	20,225	0	20,225

**University Academy
FY 2024 Budget-Summer School**

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-						
6311	Instructional Services		2,755	0		2,755
6312	Instructional Program Improve.					0
6313	Pupil Services (Health,Dental,etc)					0
6314	Staff Services					0
6315	Audit/tax Services					0
6316	DP & Tech Services					0
6317	Legal Services					0
6319	Other Professional					0
6331	Cleaning Services					0
6332	Repair & Maintenance					0
6333	Rentals-Building					0
6334	Rentals-Equipment		0			0
6335	Water & Sewer					0
6336	Trash					0
6339	Other Property Services					0
6341	Contracted Pupil Transportation					0
6342	Non-route Transportation	2551	63,295	0		63,295
6343	Travel					0
6351	Property Insurance					0
6352	Liability Insurance					0
6354	Workmans Comp Insur					0
6361	Communication					0
6362	Advertising - Only Ads in Pubs					0
6363	Printing & Binding					0
6371	Dues and Memberships					0
6381	Field Trips	See 6398				0
6390	Other Purchase Services	See 6398				0
6391	Contracted Food Services	was 6392	57,796	0		57,796
6398	Other Outside Services		10,000	0		10,000
			133,846	0	0	133,846
Materials-						
6411	General Supplies		5,100	0		5,100
6412	Supplies-Tech Related					0
6413	Building Maintenance Materials	See 6411				0
6414	Office Supplies	See 6411				0
6415	Postage	See 6361				0
6431	Textbooks					0
6441	Library Books					0
6451	Library Resource Materials					0
6470	Food					0
6471	Food Supplies					0
6481	Electricity					0
6482	Natural Gas					0
6486	Gasoline & Diesel					0
6491	Other Supplies& Materials	3911	0	0		0
			5,100	0	0	5,100
Capital-						
6531	Improvements				0	0
6541	Regular Equipment				0	0
6542	Equip-Classroom				0	0
6543	Tech Hardware				0	0
6544	Tech Software				0	0
6551	Vehicles				0	0
			0	0	0	0
Total Expense by Fund			138,946	273,989	0	412,935
Grand Total of Expenses			412,935			
Contribution			383,789			

**University Academy
FY 2024 Budget-SPED**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED		184,088			184,088
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	184,088	0	0	184,088

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	0.0	0			0
	4.0		323,904		323,904
	Total Labor	0	323,904	0	323,904
	Base Labor	0	323,904	0	323,904
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	0	19,207		19,207
	Medicare	0	4,551		4,551
	Pension	0	38,868		38,868
	Health Ins	400	33,600		33,600
	Dental Ins; Life & ADD	19.95	1,676		1,676
	Unempl Ins	70.20	351		351
	Workmans Comp	0.0062	2,008		2,008
		0	100,262	0	100,262

Purchase Services-

**University Academy
FY 2024 Budget-SPED**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6311	Instructional Services	35,000	0		35,000
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551 5,742	0		5,742
6343	Travel	300	0		300
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	1,775	0		1,775
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	7,900	0		7,900
		50,717	0	0	50,717

Materials-

6411	General Supplies	1,800	0		1,800
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		1,800	0	0	1,800

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software	3,620		0	3,620
6551	Vehicles			0	0
		3,620	0	0	3,620

Total Expense by Fund
Grand Total of Expenses
Contribution

	56,137	424,165	0	480,302
	480,302			
	(296,214)			
	0			

**University Academy
FY 2024 Budget-Nurse & Health Services**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends		0			0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	2.0	127,626			127,626
	0.0		0		0
	Total Labor	127,626	0	0	127,626
	Base Labor	127,626	0	0	127,626
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	7,568	0		7,568
	Medicare	1,793	0		1,793
	Pension	15,315	0		15,315
	Health Ins	400	0		9,600
	Dental Ins; Life & ADD	19.95	0		479
	Unempl Ins	70.20	0		140
	Workmans Comp	0.0062	0		791
		35,687	0	0	35,687
Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)	3,000			3,000
6314	Staff Services				0

**University Academy
FY 2024 Budget-Nurse & Health Services**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	58,000			58,000
6331 Cleaning Services				0
6332 Repair & Maintenance	500			500
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash	880			880
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation				0
6343 Travel	500			500
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	300			300
6381 Field Trips				0
6390 Other Purchase Services				0
6391 Contracted Food Services				0
6398 Other Outside Services				0
	63,180	0	0	63,180

Materials-

6411 General Supplies	2,200			2,200
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials				0
6414 Office Supplies				0
6415 Postage				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	2,200	0	0	2,200

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	228,693	0	0	228,693
	228,693			
	(228,693)			

University Academy
FY 2024 Budget-Social Worker

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023	
Revenue:						
State Aid; Teachers Fund	# of Enroll					
	Attd%					
	ADA					
	Summer ADA					
	Total ADA					
	# of Free/Reduce					
	Threshold 38.8%					
	25% of Excess					
	WADA					
	State/Local Rate					
	State/Local \$\$\$					
	Less Sponsor %					
	Total State/Local \$\$\$	0	0	0	0	
Prop C -	Prior Yr WADA					
	Rate					
	Revenue				0	
State-Medicaid					0	
State-Transportation					0	
State-Other - Social Worker		0			0	
					0	
Federal-Title I.a					0	
Federal-Title II.a					0	
Federal-School Improve.					0	
Federal-SPED					0	
Federal-Food	Lunch				0	
	Breakfast				0	
	Snacks-Fruits/Veg				0	
					0	
Ala Carte & Student Meals					0	
E-Rate					0	
Gifts/Grants/Friends					0	
Activity Fees					0	
Duel Credit Courses					0	
After School Program					0	
Investment Income					0	
Other Local					0	
	Total Revenue	0	0	0	0	
Expense:						
Labor-		EFT	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
		1.0	129,152			129,152
		0		0		0
	Total Labor		129,152	0	0	129,152
	Base Labor		129,152	0	0	129,152
	Extra Duty; Stipend & OT		0	0	0	0
Benefits-						
	Soc Security		7,659	0		7,659
	Medicare		1,815	0		1,815
	Pension		15,498	0		15,498
	Health Ins	400	9,600	0		9,600
	Dental Ins; Life & ADD	19.95	479	0		479
	Unempl Ins	35.10	140	0		140
	Workmans Comp	0.0062	801	0		801
			35,992	0	0	35,992
Purchase Services-						
6311	Instructional Services					0
6312	Instructional Program Improve.					0
6313	Pupil Services (Health,Dental,etc)					0
6314	Staff Services					0

**University Academy
FY 2024 Budget-Social Worker**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	0			0
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation	55,000			55,000
6343 Travel				0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	225			225
6381 Field Trips		See 6398		0
6390 Other Purchase Services		See 6398		0
6391 Contracted Food Services		was 6392		0
6398 Other Outside Services				0
	55,225	0	0	55,225

Materials-

6411 General Supplies	3,350			3,350
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials		See 6411		0
6414 Office Supplies		See 6411		0
6415 Postage		See 6361		0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	3,350	0	0	3,350

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	223,719	0	0	223,719
	223,719			
	(223,719)			

**University Academy
FY 2024 Budget-Library**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services	0	0		0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	250	0		250
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services				0
		250	0	0	250
Materials-					
6411	General Supplies	1,000	0		1,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books	2,500	0		2,500
6451	Library Resource Materials	7,000	0		7,000
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		10,500	0	0	10,500
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		10,750	122,245	0	132,995
Grand Total of Expenses		132,995			
Contribution		(132,495)			

University Academy
 FY 2024 Budget-Educational Services

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	1.0	101,374			101,374
	2.0		726,268		726,268
	Total Labor	101,374	726,268	0	827,642
	Base Labor	101,374	51,268	0	152,642
	Extra Duty; Stipend & OT	0	0	0	0

Benefits-					
	Soc Security	6,011	3,040		9,052
	Medicare	1,424	720		2,145
	Pension	12,165	6,152		18,317
	Health Ins	400	4,800		9,600
	Dental Ins; Life & ADD	19.95	239		479
	Unempl Ins	70.20	70		140
	Workmans Comp	0.0062	629		946
		25,339	15,340	0	40,679

Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.	25,000	0		25,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0

University Academy
 FY 2024 Budget-Educational Services

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services	2331 20,708	0		20,708
6317	Legal Services				0
6319	Other Professional	98,522	0		98,522
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	1,000	0		1,000
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services				0
		145,430	0	0	145,430

Materials-

6411	General Supplies	900			900
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		900	0	0	900

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
 Grand Total of Expenses
 Contribution

	273,043	741,608	0	1,014,651
	1,014,651			
	(1,014,651)			

**University Academy
FY 2024 Budget-Transportation**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation		305,559			305,559
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	305,559	0	0	305,559

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	0.5	32,184			32,184
	0.0		0		0
	Total Labor	32,184	0	0	32,184
	Base Labor	32,184	0	0	32,184
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	1,909	0		1,909
	Medicare	452	0		452
	Pension	3,862	0		3,862
	Health Ins	400	0		2,400
	Dental Ins; Life & ADD	19.95	0		120
	Unempl Ins	70.20	0		51
	Workmans Comp	0.0062	0		200
		8,993	0	0	8,993
Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0

**University Academy
FY 2024 Budget-Transportation**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation	611,117	0		611,117
6342	Non-route Transportation	0	0		0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
					See 6398
6390	Other Purchase Services				0
					See 6398
6391	Contracted Food Services				0
					was 6392
6398	Other Outside Services				0
		611,317	0	0	611,317

Materials-

6411	General Supplies	27,540	0		27,540
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
					See 6411
6414	Office Supplies				0
					See 6411
6415	Postage				0
					See 6361
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		27,540	0	0	27,540

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	680,034	0	0	680,034
	680,034			
	(374,475)			

**University Academy
FY 2024 Budget-Food**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch	402,117			402,117
	Breakfast	197,599			197,599
	Snacks-Fruits/Veg	0			0
					0
Ala Carte & Student Meals		0			0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	599,716	0	0	599,716

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	2	71,749			71,749
	0		0		0
	Total Labor	71,749	0	0	71,749
	Base Labor	71,749	0	0	71,749
	Extra Duty; Stipend & OT	0	0	0	0

Benefits-					
	Soc Security	4,255	0		4,255
	Medicare	1,008	0		1,008
	Pension	3,862	0		3,862
	Health Ins	2,400	0		2,400
	Dental Ins; Life & ADD	120	0		120
	Unempl Ins	191	0		191
	Workmans Comp	445	0		445
		12,280	0	0	12,280

Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0

**University Academy
FY 2024 Budget-Food**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services	600,641	0		600,641
6398	Other Outside Services	0	0		0
		600,841	0	0	600,841

Materials-

6411	General Supplies	3,800	0		3,800
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies	1,000	0		1,000
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		4,800	0	0	4,800

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	689,670	0	0	689,670
	689,670			
	(89,954)			

**University Academy
FY 2024 Budget-Athletic**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends		0			0
Activity Fees		25,000			25,000
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other		48,140			48,140
	Total Revenue	73,140	0	0	73,140

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
		29.0	0	167,689	167,689
		15.0	31,845		31,845
	Total Labor	31,845	167,689	0	199,534
	Base Labor	0	89,004	0	89,004
	Extra Duty; Stipend & OT	31,845	78,685	0	110,530
Benefits-					
	Soc Security	1,888	9,944		11,832
	Medicare	447	2,356		2,803
	Pension	0	10,681		10,681
	Health Ins	400	4,800		4,800
	Dental Ins; Life & ADD	19.95	239		239
	Unempl Ins	70.20	140		211
	Workmans Comp	0.0062	197		1,237
		2,603	29,200	0	31,803
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)	8,490	0		8,490
6314	Staff Services				0
6315	Audit/tax Services				0

**University Academy
FY 2024 Budget-Athletic**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	13,950	0		13,950
6331 Cleaning Services	0	0		0
6332 Repair & Maintenance				0
6333 Rentals-Building	450	0		450
6334 Rentals-Equipment	0	0		0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation	26,298	0		26,298
6343 Travel	1,704	0		1,704
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	17,010	0		17,010
6381 Field Trips				0
6390 Other Purchase Services				0
6391 Contracted Food Services				0
6398 Other Outside Services	2,815	0		2,815
	70,717	0	0	70,717

Materials-

6411 General Supplies	15,910	0		15,910
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials				0
6414 Office Supplies				0
6415 Postage				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food	5,773	0		5,773
6471 Food Supplies	9,000	0		9,000
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials	16,325	0		16,325
	47,008	0	0	47,008

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	152,173	196,889	0	349,063
	349,063			
	(275,923)			

**University Academy
FY 2024 Budget-Registra-Comm**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	90,000	0		90,000
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	1,000	0		1,000
6362	Advertising - Only Ads in Pubs	9,500	0		9,500
6363	Printing & Binding				0
6371	Dues and Memberships	0	0		0
6381	Field Trips				0
					See 6398
6390	Other Purchase Services				0
					See 6398
6391	Contracted Food Services				0
					was 6392
6398	Other Outside Services				0
		100,500	0	0	100,500
Materials-					
6411	General Supplies	5,000	0		5,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
					See 6411
6414	Office Supplies				0
					See 6411
6415	Postage				0
					See 6361
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		5,000	0	0	5,000
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		105,500	0	0	105,500
Grand Total of Expenses		105,500			
Contribution		(105,500)			

**University Academy
FY 2024 Budget-Maintenance**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6311				0
6312				0
6313				0
6314				0
6315				0
6316				0
6317				0
6319	0	0		0
6331	270,300	0		270,300
6332	170,100	0		170,100
6333	645,000	0		645,000
6334	5,500			5,500
6335	56,000	0		56,000
6336	15,000	0		15,000
6339				0
6341				0
6342				0
6343				0
6351	61,607	0		61,607
6352				0
6354				0
6361				0
6362				0
6363				0
6371	200	0		200
6381				0
6390				0
6391				0
6398	1,500	0		1,500
	1,225,207	0	0	1,225,207

Materials-

6411	85,500	0		85,500
6412				0
6413				0
6414				0
6415				0
6431				0
6441				0
6451				0
6470				0
6471				0
6481	537,150	0		537,150
6482	2,000	0		2,000
6486	1,000	0		1,000
6491	0	0		0
	625,650	0	0	625,650

Capital-

6531			0	0
6541			0	0
6542			0	0
6543			0	0
6544			0	0
6551			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	2,405,027	0	0	2,405,027
	2,405,027			
	(2,405,027)			

**University Academy
FY 2024 Budget-IT**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate		0			0
Gifts/Grants/Friends		0			0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
ESSER		0			0
	Total Revenue	0	0	0	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	1.3	136,977			136,977
	0.0		0		0
Total Labor		136,977	0	0	136,977
	Base Labor	136,977	0	0	136,977
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	8,123	0		8,123
	Medicare	1,925	0		1,925
	Pension	16,437	0		16,437
	Health Ins	#REF!	0		4,800
	Dental Ins; Life & ADD	#REF!	0		419
	Unempl Ins	#REF!	0		140
	Workmans Comp	0.0062	849	0	849
		32,693	0	0	32,693

**University Academy
FY 2024 Budget-IT**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services	23,360	0		23,360
6317	Legal Services				0
6319	Other Professional	1,000	0		1,000
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	20,400	0		20,400
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	500	0		500
6381	Field Trips				0
					See 6398
6390	Other Purchase Services				0
					See 6398
6391	Contracted Food Services				0
					was 6392
6398	Other Outside Services	0	0		0
		45,260	0	0	45,260
Materials-					
6411	General Supplies	14,850	0		14,850
6412	Supplies-Tech Related	2,000			2,000
6413	Building Maintenance Materials				0
					See 6411
6414	Office Supplies				0
					See 6411
6415	Postage				0
					See 6361
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		16,850	0	0	16,850
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			15,000	15,000
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	15,000	15,000
Total Expense by Fund		231,781	0	15,000	246,781
Grand Total of Expenses		246,781			
Contribution		(246,781)			

University Academy
 FY 2024 Budget-Copy Center

		Fund 1	Fund 2	Fund 4	Total FY 2023	
		Non Certified	Certified	Capital		
Revenue:						
State Aid; Teachers Fund	# of Enroll					
	Attd%					
	ADA					
	Summer ADA					
	Total ADA					
	# of Free/Reduce					
	Threshold 38.8%					
	25% of Excess					
	WADA					
	State/Local Rate					
	State/Local \$\$\$					
	Less Sponsor %					
	Total State/Local \$\$\$	0	0	0	0	
Prop C -	Prior Yr WADA					
	Rate					
	Revenue				0	
State-Medicaid					0	
State-Transportation					0	
State-Other - Remedial					0	
Federal-Title I.a					0	
Federal-Title II.a					0	
Federal-School Improve.					0	
Federal-SPED					0	
Federal-Food	Lunch				0	
	Breakfast				0	
	Snacks-Fruits/Veg				0	
Ala Carte & Student Meals					0	
E-Rate					0	
Gifts/Grants/Friends					0	
Activity Fees					0	
Duel Credit Courses					0	
After School Program					0	
Investment Income					0	
Other					0	
	Total Revenue	0	0	0	0	
Expense:						
Labor-		EFT	Fund 1	Fund 2	Fund 4	Total FY 2023
			Non Certified	Certified	Capital	
		0.8	0			0
		0.0		0		0
	Total Labor		0	0	0	0
	Base Labor		0	0	0	0
	Extra Duty; Stipend & OT		0	0	0	0
Benefits-	Soc Security		0	0		0
	Medicare		0	0		0
	Pension		0	0		0
	Health Ins	#REF!	0	0		0
	Dental Ins; Life & ADD	#REF!	0	0		0
	Unempl Ins	#REF!	0	0		0
	Workmans Comp	0.0062	0	0		0
			0	0	0	0
Purchase Services-	6311 Instructional Services					0
	6312 Instructional Program Improve.					0
	6313 Pupil Services (Health,Dental,etc)					0
	6314 Staff Services					0

**University Academy
FY 2024 Budget-Copy Center**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	45,000	0		45,000
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	150	0		150
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services	3,600	0		3,600
		48,750	0	0	48,750
Materials-					
6411	General Supplies	40,500	0		40,500
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		40,500	0	0	40,500
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		89,250	0	0	89,250
Grand Total of Expenses		89,250			
Contribution		(89,250)			

**University Academy
FY 2024 Budget-Security**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	3.1	177,620			177,620
	0.0		0		0
	Total Labor	177,620	0	0	177,620
	Base Labor	177,620	0	0	177,620
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	10,533	0		10,533
	Medicare	2,496	0		2,496
	Pension	17,156	0		17,156
	Health Ins	400	0		19,200
	Dental Ins; Life & ADD	19.95	0		718
	Unempl Ins	70.20	0		351
	Workmans Comp	0.0062	0		1,101
		51,554	0	0	51,554
Purchase Services-					
	6311 Instructional Services	1,400	0		1,400
	6312 Instructional Program Improve.	0	0		0
	6313 Pupil Services (Health,Dental,etc)				0
	6314 Staff Services				0

**University Academy
FY 2024 Budget-Security**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	200	0		200
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	130	0		130
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services	1,500	0		1,500
		3,230	0	0	3,230
Materials-					
6411	General Supplies	5,549	0		5,549
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		5,549	0	0	5,549
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		237,954	0	0	237,954
Grand Total of Expenses		237,954			
Contribution		(237,954)			

**University Academy
FY 2024 Budget-HR**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	0.0	110,000			110,000
	0.0		0		0
	Total Labor	110,000	0	0	110,000
	Base Labor	110,000	0	0	110,000
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	6,523	0		6,523
	Medicare	1,546	0		1,546
	Pension	13,200	0		13,200
	Health Ins	#REF!	0		4,800
	Dental Ins; Life & ADD	#REF!	0		239
	Unempl Ins	#REF!	0		70
	Workmans Comp	0.0062	0		682
		27,060	0	0	27,060
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0

**University Academy
FY 2024 Budget-HR**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6313 Pupil Services (Health,Dental,etc)				0
6314 Staff Services	3,500	0		3,500
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	0	0		0
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation				0
6343 Travel	0	0		0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs	1,000	0		1,000
6363 Printing & Binding				0
6371 Dues and Memberships	1,100	0		1,100
6381 Field Trips See 6398				0
6390 Other Purchase Services See 6398				0
6391 Contracted Food Services was 6392				0
6398 Other Outside Services	8,500	0		8,500
	14,100	0	0	14,100

Materials-

6411 General Supplies	3,500	0		3,500
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials See 6411				0
6414 Office Supplies See 6411				0
6415 Postage See 6361				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	3,500	0	0	3,500

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	154,660	0	0	154,660
	154,660			
	(154,660)			

**University Academy
FY 2024 Budget-Finance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income		0			0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	3.0	185,304			185,304
	0.0		0		0
	Total Labor	185,304	0	0	185,304
	Base Labor	185,304	0	0	185,304
	Extra Duty; Stipend & OT	0	0	0	0

Benefits-					
	Soc Security	10,989	0		10,989
	Medicare	2,604	0		2,604
	Pension	22,236	0		22,236
	Health Ins	#REF! 9,600	0		9,600
	Dental Ins; Life & ADD	#REF! 479	0		479
	Unempl Ins	#REF! 211	0		211
	Workmans Comp	0.0062 1,149	0		1,149
		47,267	0	0	47,267

Purchase Services-					
	6311 Instructional Services	0	0		0
	6312 Instructional Program Improve.				0
	6313 Pupil Services (Health,Dental,etc)				0
	6314 Staff Services				0
	6315 Audit/tax Services	28,000	0		28,000

**University Academy
FY 2024 Budget-Finance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services	33,535	0		33,535
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	1,326	0		1,326
6351	Property Insurance				0
6352	Liability Insurance	93,578	0		93,578
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services	6,541	0		6,541
		163,180	0	0	163,180

Materials-

6411	General Supplies	1,500	0		1,500
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies & Materials				0
		1,500	0	0	1,500

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	397,251	0	0	397,251
	397,251			
	(397,251)			

**University Academy
FY 2024 Budget-Front Office**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	1.0	105,952			105,952
	0		0		0
	Total Labor	105,952	0	0	105,952
	Base Labor	105,952	0	0	105,952
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	6,283	0		6,283
	Medicare	1,489	0		1,489
	Pension	12,714	0		12,714
	Health Ins	0	0		9,600
	Dental Ins; Life & ADD	0	0		479
	Unempl Ins	0	0		140
	Workmans Comp	0.0062	0		657
		31,362	0	0	31,362

Purchase Services-					
	6311	Instructional Services			0
	6312	Instructional Program Improve.			0
	6313	Pupil Services (Health,Dental,etc)			0
	6314	Staff Services			0
	6315	Audit/tax Services			0

**University Academy
FY 2024 Budget-Front Office**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	8,000	0		8,000
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	0	0		0
6381	Field Trips				0
	See 6398				0
6390	Other Purchase Services				0
	See 6398				0
6391	Contracted Food Services				0
	was 6392				0
6398	Other Outside Services				0
		8,000	0	0	8,000
Materials-					
6411	General Supplies	1,000	0		1,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				0
6414	Office Supplies				0
	See 6411				0
6415	Postage				0
	See 6361				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies & Materials				0
		1,000	0	0	1,000
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		146,314	0	0	146,314
Grand Total of Expenses		146,314			
Contribution		(146,314)			

**University Academy
FY 2024 Budget-Superintendent**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends		51,000			51,000
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income		75,000			75,000
Other		1,122,300			1,122,300
	Total Revenue	1,248,300	0	0	1,248,300

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	EFT				
	2.0	394,213			394,213
	0.0		61,800		61,800
	Total Labor	394,213	61,800	0	456,013
	Base Labor	394,213	61,800	0	456,013
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	23,377	3,665		27,042
	Medicare	5,539	868		6,407
	Pension	47,306	0		47,306
	Health Ins	400	0		14,400
	Dental Ins; Life & ADD	19.95	0		718
	Unempl Ins	70.20	140		351
	Workmans Comp	0.0062	383		2,827
		93,994	5,057	0	99,050
Purchase Services-					
6311	Instructional Services	297,971	0		297,971
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0

**University Academy
FY 2024 Budget-Superintendent**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services	50,000	0		50,000
6319	Other Professional	51,600	0		51,600
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building	20,047			20,047
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	7,500	0		7,500
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs	2,000	0		2,000
6363	Printing & Binding	10,000	0		10,000
6371	Dues and Memberships	10,340	0		10,340
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services	14,657	0		14,657
		464,116	0	0	464,116
Materials-					
6411	General Supplies	9,125	0		9,125
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	2,500	0		2,500
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	28,000	0		28,000
		39,625	0	0	39,625
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		991,947	66,857	0	1,058,804
Grand Total of Expenses		1,058,804			
Contribution		189,496			

Chief
Operating
Officer

A hand holding a white marker is visible, pointing towards the text. The hand is positioned between the words 'operating' and 'officer', with the marker tip pointing towards the 'i' in 'operating'.

Board Report
Chief Operating Officer
May 23rd, 2023

- The Employee of the Month for May is Amber Hancock. Amber is our new school Social Worker hired earlier this year to help support students and staff throughout each level. Amber first joined UA through her practicum in August 2022 and officially became a team member when we hired her full-time in February. She jumped in right away at a crucial time, building relationships with students and families. She has brought new ideas and energy to the Student Services Team. On a side note, Amber just graduated with her Master's of Social Work this past weekend.
- Project Updates- Items we are currently working on in the Facilities area include the following which were reported on previously: 1] Integration of a new Access system, Alarm system and Intercom for guest check-ins. 2] Exit Drive Possibility. We are working with Pete Lacy and the UASF regarding a possible exit drive being established at the NE corner of the main parking lot. This would allow for one way traffic only and force a right turn out of the parking lot. This would eliminate much of the cross traffic that we currently encounter. 3] We are working with Kansas City Community Gardens in consideration for some garden beds located on the West side of the cafeteria patio for students and staff. This project is just in the discovery phase.
- Swope Dental- We have signed an agreement with Swope Health's Dental division regarding them taking over control of the dental clinic, while still collaborating with UMKC dental as an opportunity for students to get practicum hours. Our tiers we established are as follows:
 - UA students only
 - UA students and immediate siblings not attending UA.
 - UA students, immediate siblings and guardians.
 - UA students, immediate siblings, guardians and UA staff members.
 - UA students, immediate siblings, guardians, UA staff members and K-12 students from KC Charter schools.
- Parent event May 12th- Our Pastries with Parents event was FANTASTIC! We served over 500 parents and another 500 students. A huge shout-out to parent liaison Rochelle Owens as well as Ms. Epps for her amazing help in putting this all together. Our Facility Crew, Custodial Staff, Security Team, Students Services Team and Operations Directors all helped make this possible. Several US students worked the event and helped us be successful.
- We hope to have candidates identified for the personnel report for the following positions: IT Technician, Maintenance Tech and Assistant Coordinator of Safety and Security.

Superintendent's Report



University Academy Superintendent's Report
Rebecca A. Gudde
May 23, 2023

New Staff:

Upper School Principal:

Please welcome Mrs. Lashonette Kemp as the new Upper School Principal. Mrs. Kemp has been at University Academy since 2011 – first as an 8th grade science teacher and now, the 3-5 assistant principal since 2017. She has had three children attend UA with her youngest daughter graduating this week. Mrs. Kemp has a Bachelor of Science in Education from Missouri State University, a Master of Arts in Education Administration from UMKC and will graduate in July with her Educational Specialist in Administration from Northwest Missouri State. Our process has been extensive with candidates interviewing with administration, and select upper school staff, then returning for a second round of interviews where they met with parents, students and an opportunity for all upper school staff to weigh-in. Mrs. Kemp is already a member of the leadership team and has been contributing to UA for the past twelve years. I look forward to her leadership and guidance in this new role.

Chief Compliance Officer:

Last month I introduced this newly created position that will combine legal compliance, improve professional relations and take over our human resources bringing that position back in house. I am pleased to announce Anthony McDaniel has accepted this position. Anthony is a graduate of UMCK with a Bachelor of Liberal Arts degree and a Juris Doctorate degree. He has been a practicing attorney since 2015. We are so excited he will join us to assist with student discipline matters, Title IX, investigations, compliance, civil rights management, and human resources.

MCPSC:

Robbyn Wahby, Executive Director of the Missouri Charter Public School Commission, has asked me to participate on the Commission's Performance Framework Revision Committee. The members are: Alicia Kotarba and Susan Cole – Commissioners, Russ Kirk – Atlas Public School Board Chair (STL), Robbyn Wahby, and me.

The performance framework is the basis of the Commission's accountability system. It is built on state statute and regulation, national best practices and the principles and polices of the Commission. It was last updated in 2019. There is a need to update the Performance Framework to be aligned with MSIP6, updated national best practices and updated Commission policies.

On May 1st, in accordance with its policies, the Commission send a draft to all school leaders and board chairs in its portfolio and has asked for feedback. All feedback will be presented to the committee to determine any additional changes. The Commission

will approve the updated performance framework by June 30, and it will go into effect on July 1, for the FY24 school year.

University Academy's Leadership Team

**Central Office Manager/Records Custodian/
Partner Programs & Volunteer Coordinator
Mrs. Cynthia Kivett**



Central Office is the first impression of University Academy. We are the doorkeepers. Therefore, hospitality and awareness are essential traits. Central Office is also the hub of information for the school. As manager, my job is to make sure this happens daily.

As the Records Custodian, I collect, maintain and provide student records.

As the Partner Programs & Volunteer Coordinator, I build and maintain mutually beneficial relationships with partners/volunteers. I also facilitate communications and coordinate activities among the partners/volunteers and schools.

Currently I am the liaison for 7 volunteers, KCYA, Step Up/ Stand Up and Kansas City Symphony.

**Activities / Athletics Director
John Gresham**



Job Description

This 12-month position of Athletic Director is for the purpose of directing the athletic program and activities, providing information and serving as a resource to others, achieving defined objectives by planning, evaluating, developing, implementing and maintaining services in compliance with established guidelines; and serving as a member of the leadership team.

Common work hours

Work hours for this position are 7:00 until 3:30 on non-game days, on game days it will be an 8 ½ hour work day based on game times. Most weeks will have work weeks that extend over the 42 ½ hours due to working at home on day of games, cleaning up from games, assisting visiting teams, and waiting on students to be picked up.

Managed positions

Varsity coaches for fall, winter and spring sports, Middle School coaches for fall, winter and spring sports. Debate program, band program, and fundraising program. Lower school sports director and overall management of lower school athletics.

Duties and Responsibilities

- Assist in the recruitment, selection, and placement of certified, classified, and supplemental athletic personnel
- Represents the school in matters of interscholastic athletics with the MSHSAA
- Responsible for the organization, scheduling, and publicity of athletic events at the high school, middle, and lower school levels
- Contracts officials for all home games and confirms the scheduled dates
- Arranges transportation for away contests and makes arrangements for lodging and meals when required
- Fosters good school-parent relations by maintaining communications relative to rules and regulations on academics, athletics, and annually reviews the athletic policy and coaching staff handbooks
- Establishes and enforces the physical, academic and training requirements of eligibility for participation and maintains files to document these requirements
- Coordinates and schedules the use of all school facilities for interscholastic athletic contests, activities, and use by outside groups. Hires or makes necessary arrangements to provide ushers, parking, security, and other services required for activities or events. Assumes responsibility for assignment of keys, if necessary
- Assumes responsibility for safekeeping and deposit of gate receipts
- Establishes procedures for use of the training room
- Arranges for medical personnel at home varsity athletic contests as needed
- Schedules equitable utilization of the concession stands
- Arranges for scheduling physical examinations for student-athletes in accordance with MSHSAA requirements

Student Services Department Staff and Overview

<p>Director: Brienne Phillips</p>		<p>Brienne is a Clinical Social Worker (LCSW) and has been at UA since 2007. She leads the Student Services Department which consists of the Counselors, Librarians, Nurses, and Social Worker. In addition, she manages UA's partnerships with community agencies, leads the attendance reviews, and serves as the District Homeless Liaison and the District Hearing Officer.</p>
<p>Counselors: Katy Sanders (K-2)</p> <p>Chelsea Hagan (3-5)</p> <p>Faith Casel (Middle)</p> <p>*George Jefferson (Upper School beginning in 2023-2024)</p>	   	<p>Our counselors provide individual, small group, and classroom lessons. Three times a year they also conduct SEL screenings with students and staff to determine which level of intervention is appropriate for each student. (This determines small groups.) Our counselors also implement and plan prevention programs (suicide prevention, abuse and violence prevention, bullying prevention, etc.). Throughout the year, counselors educate staff and students on Responsive Classroom, Zones of Regulation, Green Dot, and Teen Mental Health First Aid (SEL programs). Additionally, our counselors respond to student and family crises.</p>
<p>Librarians: Lisa Spellman (K-5)</p> <p>Batula Hussein (6-12)</p>	 	<p>Our librarians manage a collection of books and digital media materials. They collaborate with teachers to support and enhance their curriculum through lessons and other needed support. Throughout the year they hold incentives to encourage our students to read. Their presence helps to foster the love of reading in our students.</p>
<p>Nurses: Bobbi Leavitt (RN)</p> <p>Stephanie Hidalgo (LPN)</p>	 	<p>Our nurses treat student injuries and illnesses while at school. They also advise staff, students, and parents on health-related issues, including vision exams/glasses, and the development of Student Health Plans. Working in collaboration with the SPED team and our counselors, they are able to assist with students that have 504 plans or other high need health diagnoses. Throughout the year, they provide training to our staff on diabetes, asthma, seizures, and other health concerns as needed. Additionally, they are members of our emergency response team.</p>
<p>Social Worker: Amber Hancock</p>		<p>Amber just graduated with her Master's in Social Work. She has focused her work this year on grades 6-12 as we did not have a school counselor. She did much of what our counselors do. Additionally, she assists families in getting connected with needed resources (housing, utility assistance, etc.). Next year, she will continue connecting families with resources while also working with our students that have higher mental health needs.</p>

**Special Education Director
Amy Bellmann**



Special Education Program-University Academy

The Special Education Department currently consists of 2 Special Education Teachers (Laura Grable and Jen Ogren), 1 Speech/Language Pathologist (Debbie Brizendine), 1 Special Education Process Coordinator (Amy Bellmann), and Part-Time Diagnostician/1 Part-Time 504 Coordinator (Verlene Kling).

During the 2022-23 School Year we served 42 students with IEP's. These students have diagnoses of Specific Learning Disability, Other Health Impaired, Speech Impairment, Intellectual Disabled, Autism, Emotional Disturbance, and Language Impairment. Many students have received services for Occupational Therapy. Two students are receiving their services at the Gillis Center School due to severe needs. Students were served at the Pre-K Program at Early Start.

504 Program-University Academy

57 students were served with 504 Plans during the 2022-23 School Year. These plans included students with Dyslexia, Sickle Cell Anemia, Epilepsy, Diabetes, Attention Deficit Disorder/Attention Deficit Hyperactivity Disorder, Fluency Disorder, Anxiety, Depressive Mood Disorder, Conduct Disorder, Turner Syndrome, Impulse/Control and Conduct Disorder, Disruptive Mood Dysregulation Disorder, Adjustment Disorder, Trauma and Stressor Related Disorder, Gastrointestinal Eosinophilia, Myelomeningocele of Lumbar Region with Hydrocephalus, Neurogenic Bladder, Encopresis/Enuresis, Dravet Syndrome, Right Brachial Plexus Injury, Dysgraphia, and Oppositional Defiant Disorder.

EL(English Learners) Program-University Academy

The EL Program had 2 EL instructors (Kailyn Matchael and Amanda Adreani) for the 2022-23 School Year. They served 14 students for this current year.

**Operations Manager
Food Service Program & Transportation**

Kendall Johnson-Wiggins



Food Service

The Operations Manager works in conjunction with our Food Service Management Company Elior to ensure that University Academy students are fed a nutritious and balanced breakfast and lunch in accordance with Federal guidelines and school policy and procedures.

The Operations Manager is also responsible for ensuring that the monthly and other required reports for reimbursement under the USDA school breakfast and school lunch programs are prepared and submitted as scheduled.

Transportation

The Operations Manager also works daily alongside with our bus contractor First Student.

Duties include but are not limited to:

Serving as the liaison between the bus contractor, the community, attendance administration and staff concerning transportation related issues and problems

Works with appropriate agencies to provide transportation services for students served by the McKinney-Vento Act and also performs additional duties as assigned by the Chief Operations Officer

**Director of Technology
Brian Klug**



Instructional Technology Department:

My name is Brian Klug and I am the Technology Supervisor at UA. I have been with UA for 12 years and love working here. Our two-person IT team handles all aspects of technology. We support all computers, Chromebooks, printers, and anything else that can be plugged in. We take pride in taking care of our teachers' technology needs so they can focus on teaching. Our latest and largest project has been going to a 1 to 1 Chromebook program for students from 3rd grade up to seniors.

**Director of Facilities
Eric Fry**



The maintenance and janitorial team handle the day-to-day building services operations for our school. Our team handles over 1000 email work orders and countless verbal requests every school year. We are responsible for maintaining over 185,000 ft.², the north and south field house, stadium and the 13-acre campus. Our small team does a phenomenal job helping staff and students with their daily needs.

Director of Safety and Security
James Jennings



The Director of Safety and Security is responsible for ensuring a safety and security plan is in place and is effectively implemented at University Academy. The Director of Safety and Security oversees school safety and security officers and oversees safety programs for the school community. The Director collaborates on-site with school administration and staff to investigate crime on school property, incorporate crime prevention into the school curriculum and enhance communication with the community through the school setting.

School Reports



K-5 May 2023 Board Report

May Employees of the Month



The K-2 May Employee of the Month is Nakisha Thatcher. Ms. Thatcher has been at UA for almost 15 years and served in several capacities. She is currently the K-2 admin assistant and she keeps all things office, students, and so much more running like a well-oiled machine. Staff and families love her for her wonderful communication and customer service skills.



The 3-5 May Employee of the Month is Peyton Sorrentino. This is Peyton's third year at UA serving as a 3rd grade teacher and team lead. She is a dynamic teacher with an ability to create positive relationships with all. Each year her students make incredible gains while improving academically and socially. We truly value what Peyton brings to our UA organization.

K-5 Achievement Data

All end of year testing information will be complete by May 19th. We will present the data on the June Board Report. It will include comparative data from Q1 to Q4 of this school year.

Teacher Appreciation Week

We celebrated our Lower School Staff with an All-star sports theme for this year's Teacher Appreciation Week. We were told several times that this was the best teacher appreciation week our staff has ever experienced. We contribute the success to having additional funds from the DESE Retention Grant, ESSER Funds, and local donations. We hope to be able to continue to shower staff with this magnitude of love and appreciation each year.



Pastries with Parents Event

Huge thank you to Mrs. Owens (Lower School Parent), Mr. Graff, Mrs. Gudde, Mrs. Epps, Facilities

Team, and High school volunteers for hosting a successful event. There were over 500 parents K-12 that attended. We received nothing, but compliments from families about the event.

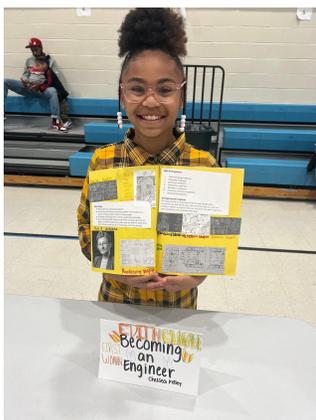


Advanced Studies Showcase Night (Genius Hour Projects):

Genius Hour originates from the company Google in an effort to set aside 20% of the employees work week to dedicate time towards inquiry-based projects. This semester, our gifted students applied this concept to the classroom 1 hour a week to choose a topic, formulate driving questions, research, & create a project to apply their learning. Some example projects included:

- - Causes & Effects of Climate Change
- - How to Learn French
- - World War II History & Impact
- - Sustainable Clothing
- - Pros & Cons of Video Games
- - Successful Woman Ran Businesses
- - How to Become an Engineer

Here are some photos from the Advanced Studies showcase.



May 2023 MS Board Report

Employee of the Month-June- MS Employee of the Month for the month of May is Mrs. Ricketts. Mrs. Ricketts has been part of the Middle School Family for 12 Years. She is our 6th grade Science Teacher and takes the lead on many of the parent and student events. We appreciate all of her hard work for the Gryphon Community.

Dance-Ms. Young and the National Junior Honor Society students did an amazing job with putting on the final event of the school year. We had over 80% of students attend the dance and they had a great time. Please enjoy a few pictures from the dance.



Benchmarks-We are completing Benchmark testing and look forward to seeing the growth of our students over the course of the school year. We will have our final Saturday School on May 20th and tested students who were out of school during state testing.

End of Year Items-On May 12th we will held our 5th grade transition with 5th grade students to give them a bit of insight of what will be coming up during their 6th grade year. The items that were reviewed are classes, expectations, promotion standards, Power School, Schoology, 1-1 Chromebook usage, dress code, etc. The floor was opened up for Q &A for students to gain more understanding of what will be expected for middle school. On May 16th, we held 8th grade transition where we had 10 seniors come speak with the class about what to expect in high school.

On May 24th we will hold our 8th grade Drive Thru-Celebration. This is the time, where students who were enrolled as 8th graders this year, either Virtually or In-Person, will have the opportunity to get dressed up, decorate a vehicle, take pictures, and receive a certificate. We are excited about this celebration as it was a great time for all last year, and we are looking for it to be an exciting and fun event. We have several upcoming activities as we go into the final days of school. The 8th grade team will have an 8th grade awards ceremony on May 25th. We will hold our spring concert on May 18th at 6pm, as well as field day and other grade level events.

Girls on the Run-We offered Girls on the Run to all middle school girls for the first time and had 10 students and a high school senior as the Jr. Coach participate. Girls on the run is a program that helps girls find their place and value what makes them unique. The coaches work with the girls to gain confidence and understand the importance of physical and emotional health. At the conclusion of the season the girls participated in a 5K. Please enjoy the images from the even below.



Summer School-Our final student numbers are 26 students who are Mandatory summer school and 16% of Middle School Students 6th-8th grade will be retained. We currently have both enrichment students and students who are recovering credit attending summer school. There are currently 189 students slated for summer school. Last year was the largest summer school but this year is looking to surpass last years. We will have 3 Teach for America teachers working with our Science, Social Studies and ELA teachers. We are excited to see the numbers as we continue to work towards recovering learning loss and gaps that students still have. At the conclusion of summer school, students will have an opportunity to take the Benchmark to determine if they are ready to be promoted.

Master Schedule-As we plan for the upcoming school year, we have made a few adjustments to our Master Schedule. Our 8th grade teachers will provide support to the 6th grade teachers as we have approximately 120 6th grade students enrolled at that level alone. We are continuing to provide Real-World Learning Exploratory courses to the schedule. Students were sent surveys so that they had the opportunity to select courses that they were most interested in. They were asked to rank them 1-5 for their top choice down to their last choice and the students will be placed in those courses as close to their selection as possible.

UPPER SCHOOL BOARD REPORT

May 16, 2023

I. CELEBRATIONS:

1. Commerce Bank - Junior Lunch with Kevin Barth (CEO)

Jaylen Newson, Demitri Oliver, Nani Hill, and Lai'La Dyer had the opportunity to eat lunch with **Kevin Barth** (*CEO of Commerce Bank*) at "The River Club" on Tuesday, May 9th. On May 4th, five days before the luncheon event, students were treated to shopping for new business/professional clothes at the Nordstrom Rack. Commerce paid for all clothes. The luncheon went well, and the students had a lot of fun networking with Mr. Barth. They asked questions and gained valuable advice for college and their professional career.



2. Commerce Bank - End of Year Senior Presentation.

Aidan Smith, Jaxe` Lue, Harmony Walker, and Madisyn Hall presented their end-of-year research project on Thursday, May 11th. The students researched potential ways that Commerce Bank could improve its DEI/college recruiting goals. Each student researched two different organizations on at separate campuses to come up with recommendations to help Commerce Banks improve its DEI profile. Kevin Barth (CEO of Commerce Bank) and other senior leaders were the audience for the presentations. According to Mr. Barth, “the students did a great job of preparing their final projects.” Mr. Barth and the Bank’s senior leaders also expressed to the students that their presentations were wonderful and well done.



3. Commerce's Mentor-Mentee Program Enters Its Second Year

Aidan Smith, (12), Jaxe Lue, (12), Harmony Walker, (12), and Madisyn Hall, (12)—Year 1; and, Jaylen Newson, (11), Demitri Oliver, (11), Nani Hill, (11), and Lai'La Dyer, (11)—Year 2.



II. FINANCIAL LITERACY FOR ALL JUNIORS:

Personal Finance (PF) Course Presented to Juniors in 2022-23

By Mr. Hirons

Michael Hirons is a part-time UA volunteer (and retired public company financial executive). His net earnings from UA were donated back to the Upper School and used to purchase online curriculum and fund student prizes.

1. Logistics

- Taught over approximately 19 school days during Semester 2 (Econ and Personal Finance) with a brief, 3-day introduction to the Investment game during Semester 1 in Junior Seminar classes
- **A Formal curriculum** provided by Personal Finance Lab via online access for students. This allow learning to become “**Gamified**”
- **Investment Game Challenge-** Create a \$100,000 portfolio and compete against fellow UA students for best investment returns from Aug-April
- **Budget Game** - An online game (similar to the old board game “Life”). Students progressed through 9 months of life as a college student and 9 months of life as a young professional (1 month of game is 15-20 minutes of actual time) making spending and saving decisions while managing their *net worth*, *credit score* and *happiness score* to create an overall score used to judge the competition against fellow UA students throughout Semester 2.

2. What Did the Personal Finance (PF) Course Cover?

- The course was co-taught with Mr. Havens
- Primary course topics were: budgeting, bank accounts, debt and credit scores, investing and compound interest, taxes, insurance and inflation
- 4 units ranging from 3-7 days depending on guest instructor availability
- Budget Game and Investment game provided hands on experience throughout the course in addition to classroom discussions and readings
- Next year, we will likely compress PF more to keep it more cohesive (maybe 2-3 units instead of 4). Throughout Semester 2, Mr. Hirons and Mr. Havens rotated between topics in Economics and PF topics to create some variety for the students.
- 1:1 student laptops and ability for permanent teacher and guest teacher to collaborate was essential to the success of the course.

3. Winner, Winner, Winner!

A. Budget Game Winners:

1st (\$200) - Xzayveon Cunningham (1st hour) - 40,840

2nd (\$100) - Makeeta Moore (3rd hour) - 39,614

3rd (\$50) - Alexis West (3rd hour) - 38,816

B. Investment Game Winners:

1st (\$200) - Aviona Woodley (2nd hour) 16.5%

2nd (\$100) - Alexis West (3rd hour) 15.9%

3rd (\$50) - Deniyah Jackson (2nd hour) 14.98%

***S&P500 return during our game -3.31%. 80% of our students did better as the percentages clearly show. Our students beat the market!**

4. Students' Evaluation of the Experience

- 88% were satisfied or highly satisfied with PF Course
- 96% agreed or strongly agreed that future UA Juniors should take a similar PF course because it is beneficial
- 84% agreed or strongly agreed that the Investment game was a helpful introduction to investing
- 93% agreed or strongly agreed that the Budget game was helpful introduction to budgeting and spending decision-making.

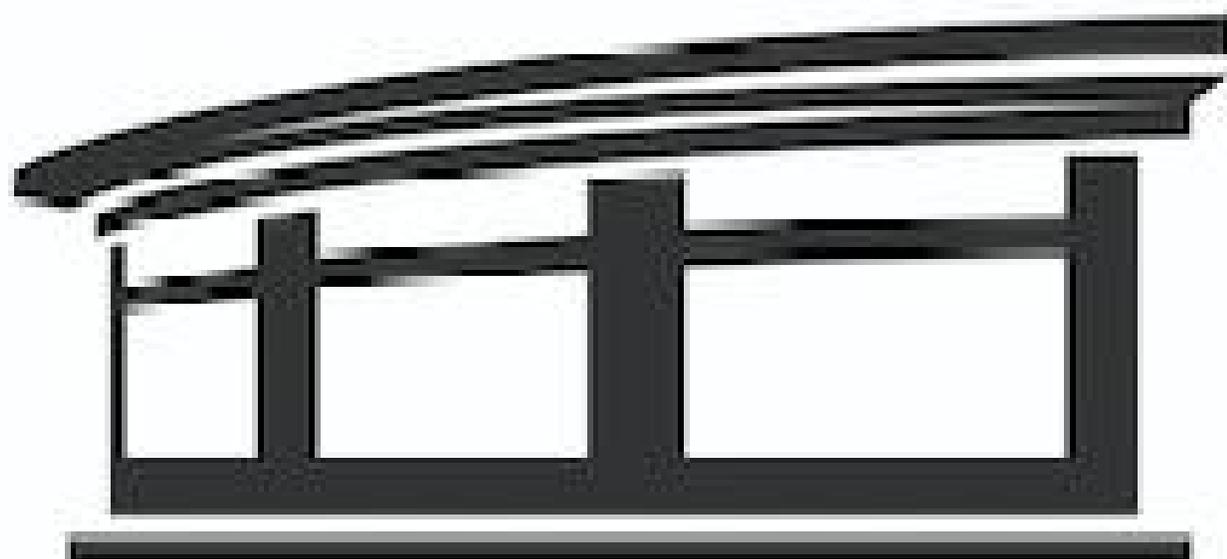
III. COMMENCEMENT AND RELATED REMINDERS:

Senior Awards Night, May 23, 6:00 pm

Venue: Shirley Helzberg Auditorium

Upper School's 20th Annual Commencement, May 25th, 7pm.

Venue: Field, weather permitting, or inside in the Gymnasium.



UNIVERSITY ACADEMY
FOUNDATION



Report to University Academy Board May, 2023

Community Engagement

UA Alumni Council

- The Alumni Council just held elections for their leadership positions. Congratulations to the following alumni for volunteering in this capacity!

Officers

- **President** - Avionne Jones (UA'17)
- **Treasurer** - Alexis Tolbert (UA'16)
- **Secretary** (after July) - Katanna Clark (UA '04)

Committee Chairs

- **Alumni Engagement & Events Co-Chairs** - Jada Glover(UA'17) & Will Powell (UA'17)
- **Community Service** - Darren White (UA'10)
- **Fundraising** - Britt Lewis (UA'09)

Community & Alumni Engagement Events

- **June 12** - Monday Mixer at Chicken and Pickle in Overland Park, 5:30 - 7:30pm. Join us!
- **July 8** - Alumni BBQ. This event is being planned by the UA Alumni Council

Program Updates

Summer 2023 Internship Program

- **Internship orientation: May 25th & 26th**
 - The two-day orientation will be at the Junior Achievement of Greater KC space
 - 5 UA alumni and 7 KC professionals are leading workshops or giving keynote addresses
- **Intern Career Exploration Events** - Wednesday in June & July
These networking and informational events will be hosted by the following:
 - June 7** - Dairy Farmers of America (virtual)
 - June 14** - DEMDACO
 - June 28** - BNIM
 - July 5** - Swope Health Services (virtual)
 - July 12** - Children's Mercy
 - July 26** - American Century (virtual)

NEW - Summer Bridge Event for the UA Class of 2023

- **June 28th**, 6-8pm
- The summer bridge event will feature presentations from campus resource offices, a college student panel, and a parent/guardian panel to help these new UA alumni achieve success in college.
- We are currently seeking volunteers, if interested, let us know

College Incentive Program (CIP) The application for the spring semester opened on May 17th

Spring 2023 College Graduates

Ché Williams (UA'17) - University of Southern Calif.

TateAnna Gravely-Moss (UA'18) - Fisk University

Brittany Smith (UA'18) - Mizzou

Samiah Hafiz (UA'18) - Grambling State University

Kiara Bilberry (UA'19) - Austin College

Mahlet Gethun (UA'19) - Stanford University

Rae'Nia Graves (UA'19) - Mizzou

Briana Hanks (UA'19) - Mizzou

Vichelle Johnson (UA'19) - Fisk University

Domini Johnson (UA'19) - Tulane University

Ahnia Lewis (UA'19) - Western Illinois University

Bernadette Looney (UA'19) - Harvard University

Beverly Moore (UA'19) - Grambling State University

Rahn'ae Rue (UA'19) - Grambling State University

Eriana Townes (UA'19) - Winston-Salem State University



Old Business



New Business